Bond List Revisions Approval Request

San Mateo County Community College District

Measure H Bond Program

Bond List Revision #24 (Effective/Approval Date: February 25, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
District-Wide			
DW-002 - DW Program Management, Legal, District Office Labor and Other Indirect Program Costs	**$8,101,221**	**$8,070,092**	**($31,129)**

Reason for change:
Budget transfer in the amount of $31,129.12 to Project CAN-002 - CAN B13 Multiple Program Instructional Center to accommodate budget needs.

District-Wide Total Proposed Budget Revisions:	**$8,101,221**	**$8,070,092**	**($31,129)**
Cañada College			
CAN-002 - CAN B13 Multiple Program Instructional Center	**$13,482,427**	**$13,513,556**	**$31,129**

Reason for change:
Budget transfer in the amount of $31,129.12 from DW-002 - DW Program Management, Legal, District Office Labor and Other Indirect Program Costs to accommodate budget needs.

Cañada College Total Proposed Budget Revisions:	**$13,482,427**	**$13,513,556**	**$31,129**

Total Proposed Project Budget Revisions:	**$21,583,648**	**$21,583,648**	
Total Unrevised Project Budgets:	**$383,201,186**	**$383,201,186**	
Total Project List Budget with Proposed Revisions:	**$404,784,834**	**$404,784,834**	

Report Notes

Proposed budget revisions shown in green indicate a budget increase.
Proposed budget revisions shown in red with "()" indicate a budget decrease.

Funding Sources: Measure H

Measure H Bond Program

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Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
District-Wide				
DW-001	DW CIP3 MASTER	$0		
DW-002	DW Program Management, Legal, District Office Labor and Other Indirect Program Costs	$8,070,092	Program Management, Legal, District Office labor, Program planning and assessments associated with the Measure H Bond Program.	✓
DW-003	DW Network Core Switch Upgrade	$195,201	Replace network switches at three college MPOES and District Office. Install and configure 10 gig switches to communicate with CENIC ISP and campus network. Transfer CISCO routing tables and update as appropriate. Increased speed will allow campus community to have faster access to internet and intranet data.	
DW-004	DW UPS Device (MDF/IDF) Replacement	$345,004	ITS has deployed UPS (uninterruptible power supply) devices in each MDF/IDF throughout the colleges and District Office to ensure that network service is not interrupted during a power outage. The existing devices are approaching 10 years of age and have begun to fail. In addition, they do not hold the quantity of charge originally intended. New devices that will hold a minimum of 4 hours charge will be purchased and installed. These devices ensure that the VoIP phone handsets continue to operate for a limited time during a power outage.	
DW-005	DW Symetra UPS Device (MPOE) Replace	$243,745	ITS has deployed large UPS (uninterruptible power supply) devices in each MPOE throughout the colleges and district office. These devices are used to provide at least 4 hours of battery life for the telephone switches during a power outage. The existing devices are approaching 10 years of age and have begun to fail. In addition, they do not hold the quantity of charge originally intended. New devices that will hold a minimum of 4 hours charge will be purchased and installed.	
DW-006	DW Network Firewall Switch Replacmt	$646,793	ITS has deployed CISCO ASA firewall switches at each MPOE and District office. These devices are a key part of the defense of the District data network. The devices currently in use are approaching 10 years of age and soon will reach manufacture end-of-life. New devices will be evaluated, purchased and installed. The current generation of firewall switches offer new functionally, including enhanced protection from virus and malware attacks.	
DW-007	DW Telephone System Replacement	$1,071,815	This project will entail careful evaluation of current systems available from multiple manufactures as the current Siemens HiPath telephone system is approaching 10 years of age and the hardware has reached manufacture end-of-life. Once a replacement system is selected it will be purchased, configured and deployed. The process to replace handsets throughout the Colleges and District Office will be lengthy and need to carefully take into account the academic calendar to cause the least disruption possible. ITS will conduct a RPF process to select a new VoIP phone system that will integrate with network and current Office 365 unified communication environment.	
DW-008	DW Wireless Access Point (WAP) Repl	$527,485	Existing wireless access points (WAPs) are of an older generation are not able to operate at the speeds users have come to expect. This project is to replace the oldest WAPs at each district location with newer more capable models. Units will be replaced on an “oldest first” basis until the entire inventory is upgraded to appropriate levels. Many of the current model WAPs are also “unmanaged” and require time consuming manual process to manage. Newer WAPs are able to maintain a higher amount of simultaneous users as well as increase the signal strength in a wider area.	

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District-Wide				
DW-009	DW Network Switch Upgrade (10 GB)	$2,074,922	Project will increase network speeds thoughout the District. The current generation of switches in each college MDF/IDF will be replaced with new capabilities and dramatically increased speed. This project will entail careful evaluation of current systems available from multiple manufactures. Once a replacement system is selected it will be purchased, configured and deployed. Buildings will be taken off-line and upgraded to the new models on an ongoing process until the entire inventory is upgraded.	
DW-010	DW Server Replacement	$1,846,049	The District maintains a large inventory of servers for a wide array of purposes; including supporting Banner, web-sites, instructional applications and a variety of administrative and student service uses. Server hardware has a limited life and needs to be upgraded and replaced on an ongoing basis. Servers will be replaced as they become obsolete or new requirements are presented. When possible, servers will be deployed as part of a virtual server environment to make the best use of resources such as maintenance, power consumption and cooling.	
DW-011	DW Fire Alarm Panels Upgrade	$3,457,808	Replace all existing Fire Alarm Panels across the District with upgraded panels. The project scope includes upgrading obsolete Fire Alarm Control Panels and Annunciator Panels only (existing devices will not be replaced as part of this project).	
DW-012	DW Classroom Security Hardware	$1,876,163	This is a District wide security initiative for all classrooms. All classroom and instruction rooms including laboratories and computer labs will be retrofitted with a locking solution from within the classroom (hardware solution TBD). Project scope will include field survey of classroom buildings, procurement of hardware, installation of locksets and panic bars, and coordination of keying and pinning of core cylinders.	
DW-013	DW EV Charging Stations Expansion	$373,613	This project will add to existing electrical vehicle charging infrastructure by adding 12 new dual head stations for a total of 24 new charging ports. The proposed locations for the installations include two stations at Cañada College Lot 1 and one in Lot 2; three stations at CSM Marie Curie Lot 5; four stations at Skyline Lot G, and; two additional station at the District Office.	
DW-014	DW Signage Upgrades	$160,719	Signage upgrade to the three campuses include 1) fabrication and installation of required but missing Emergency Evacuation Plan maps and holders across the district as well as updating existing Emergrency Evacuation Plan maps to meet required codes, 2) signage specifying proper use of athletic fields on all three campuses, 3) updating wayfinding signage around CAN B9 student services and Public Safety, 4) fabrication and installation of emergency exit signs at CSM, 5) fabrication and installation of signs prohibiting overnight parking at CSM, 6) fabrication and installation of traffic signage, striping, and botts dots at pedestrian crossing at SKY, 6) miscellaneous signage needed to improve safety and/or circulation on each campus.	
DW-015	DW EAS Speaker Coverage Expansion	$458,164	Expand Event Announcement System's speaker coverage to all classrooms, conference rooms, as well as common areas, district wide.	
DW-016	DW Video Server Upgrade	$301,599	Current video servers are between 7-10 years old and are antiquated. In some instances hard drive failures have occurred. Scalability is also in question as we continue to add new cameras to new and existing buildings.	

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District-Wide				
DW-017	DW Video Camera Replacement	$760,181	SMCCD currently has 298 indoor and 182 outdoor cameras installed district wide. Over 80% of our cameras are 7-10 years old and are displaying poor quality video as well as experiencing frequent hardware failures or rapidly dying. Replacement of all 480 cameras is highly recommended. The replacement plan should be in a phased approach, 100 - 200 cameras per year which will complete the overall project in two/three years.	
DW-018	DW Classroom Projection Screen Repl	$81,765	Replace classroom projection screens at each campus - total of 120 screens; including 40 at Skyline College, 45 at CSM, and 35 at Cañada College. Since this work requires the removal of existing screen and proper/secure installation of new unit, it must be scheduled during off-hours.	
DW-019	DW Batting Cage Upgrade	$36,174	Upgrade of baseball and softball batting cages (4) at all three campuses to improve safety and security for players.	
DW-020	DW Technology Replacement	$2,061,946	These are funds allocated to the ITS Dept to use for classroom and lab technology upgrades/replacements districtwide.	
DW-021	DW Interior LED Lighting Retrofit	$155,579	The Districtwide Interior LED Lighting Retrofit project will upgrade around 3,000 existing fluorescent tube interior lighting fixtures to LED in 10 buildings across the three campuses. In addition, simple occupancy/ vacancy controls will be installed in spaces where substantial energy savings can be harvested, and in areas deemed necessary by Title 24. The project will achieve multiple benefits, including saving nearly 1,000,000 kWh/ year, resulting in approximately $105,000 in utility bill savings. It also offers enhanced controllability and improved quality of light to students, faculty, and staff.	
DW-022	DW Solar and Energy Storage	$192,565	Preliminary project development for the installation of approximately 8 megawatts of solar across the three campuses. This project will also include the installation of battery storage components, electric vehicle charging stations, and other equipment	
DW-023	DW Emergency Generators Project	$57,947	-Cañada College Building 5 – Provide infrastructure from existing transfer switch in Building 8 to existing refrigerators and freezers. - CSM Building 10 - Provide new manual transfer switch in Building 10 and infrastructure from transfer switch to existing refrigerators and freezers. - CSM Building 1 – Building 1 currently has a manual transfer switch which powers the campus MPOE, 1 conference room and 1 office. Expand capacity of current manual transfer switch to provide power to the entire building. - Skyline College Building 6 - Provide infrastructure from existing transfer switch in Building 6 to existing refrigerator and freezers.	
DW-024	DW ADA Transition Implementation	$0	ADA related scope for major projects (CAN B13, CSM B19, SKY B1, SKY B2) and other minor projects district-wide.	
	District-Wide Totals	**$24,995,326**		
Cañada College				
CAN-001	CAN B1N Kinesiology and Wellness	$117,481,883	Demolish existing Building 1 Gymnasium and adjacent paved yard. Construct new Building 1 Kinesiology/Wellness building to include two swimming pools, student locker facilities, fitness areas, exercise rooms, classrooms, basketball courts with retractable seating, running track, and offices. Includes activated roof to building and expand Parking Lot 6 by 335 spaces.	

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Cañada College				
CAN-002	CAN B13 Multiple Program Instructional Center	$13,513,556	This modernization project will provide flexible classroom layouts with hyflex technology, a new Distance Learning facility, rehabilitate faculty offices, and address accessibility issues for compliance with current codes. Lighting, mechanical, telephone/data equipment will be upgraded. Mechanical work (BMS controls) and air conditioning units (AC) units serving computer labs will be replaced.	✓
CAN-003	CAN B23N Math/Science/Tech	$61,729,917	The new Science and Technology Building will house 50,000 square feet of classrooms, laboratory classrooms and offices for the College's Science, Mathematics and Technology programs. In addition, the existing exterior space, enclosed by Buildings 16, 17, 18, and 22, will be improved to be a functional and attractive plaza. The new building will provide a modern instructional facility for mathematics, lab sciences and technology. Along with the adjacent plaza, the building will draw students to the north end of the central circulation corridor of the campus.	
CAN-004	CAN Emergency Building Repairs	$448,095	These funds are allocated for small projects (repair/replace/upgrade) under $50K.	
CAN-005	CAN Technology and Equipment	$1,200,000	These are funds allocated to the College for use in upgrades and replacement to instructional technology and equipment.	
CAN-006	CAN Access Compl. Corrective Items	$716,836	Correct various existing items in accordance with agreed-upon remediation of alleged barriers; both for building and site accessibility.	
CAN-007	CAN Central Plant Upgrade	$4,099,792	Scope includes replacement of existing 40-year old chiller with a new 500-ton chiller and complete chilled water connections to Building 22 and future Building 23 on campus and make chilled water connection available for future Building 1.	
CAN-008	CAN B9 Ext Envelope Leak Repairs	$5,476,882	Address window leaks by installing heavier gasket at all exterior glazing. Phase 1 Destructive Testing includes Selective Demolition by Saarman Construction, with oversight by ABBAE. Phase 2 Destructive Testing added to investigate areas of Building 9 where water intrusion occured during this past winter rains, i.e. east and south elevations as well as new leaks observed on west and north elevations.	
CAN-009	CAN B22 Swing Space (B13 Occupant Temp Space, Permanent Space for Public Safety, Early Childhood Education and Animation Labs)	$5,102,318	Design and construction services, new FFE and Instructional Technology to support permanently relocating to CAN Building 22 Digital Media Arts academic program and Public Safety operations from CAN Building 13 and CAN Building 9, respectively; provide swing space to support CAN Building 13 FPP Modernization. Added redesign of mechanical system for the building to address existing deficiencies, end of useful life of existing system, structural, accessibility updates to meet DSA requirements. Initial budget was based on limited RFSOQ documents.	
CAN-010	CAN B16/18 Secondary Effects (Refresh of Science Classrooms that were transferred from B23)	$244,585	Secondary effects due to science classrooms, labs, offices being relocated to new CAN Building 23 to provide classrooms, labs and offices for other programs.	
CAN-011	CAN B9 Reconfiguration (Programs for Veterans, DREAM, Transfer, Financial Aid, International, Multicultural)	$498,585	Relocate CWA from B13 to B9, Relocate VROC from 2nd FL to 1st FL, Provide additional private offices for Financial Aid, Relocate/Expand Dream Center, Relocate/Expand International Center from B3 to B9, Provide a NEW Multicultural Center, Provide a NEW Transfer Center.	
CAN-200	CAN Small Projects	$283,907	These funds are allocated for minor projects between $50K and $250K.	
	Cañada College Totals	**$210,796,355**		

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College of San Mateo				
CSM-001	CSM B3 Theater AV/Lighting/Seats Upgrade	$5,376,181	New Production Rigging, Replacement of Existing Fire Curtains, New Production Lighting, Replacement of AV Systems in Theater, New Structural Anchorage for Rigging. Lighting and AV Systems, Replacement of Stage Draperies Permanent Removal of Draperies at Theater Entrances	
CSM-002	CSM B17 Student Life/Learning Comm	$7,251,634	Building 17 will be modernized/renovated to provide additional space for several Learning Communities the College has developed and leveraging use of shared facilities; creating a hub of student services activity. Scope will include interior demolition, interior renovation, mechanical/electrical, finishes, signage and new FF&E.	
CSM-003	CSM B19 Center for Emerging Tech.	$294,824	Demolition and rebuild of Building 12 and 19 and adjacent Edison Lot. The exact extent of the scope of this project is still in discussion, so this initial PIF is only for $3 Mil to cover initial project costs. This project is on hold.	
CSM-004	CSM Emergency Building Repairs	$1,180,435	These funds are allocated for small projects (repair/replace/upgrade) under $50K.	
CSM-005	CSM Technology and Equipment	$542,310	These are funds allocated to the College for use in upgrades and replacement to instructional technology and equipment.	
CSM-006	CSM Edison Lot	$6,023,535	Demolition and site improvements at Building 20 and existing Edison Lot. Project will include creating 108 parking spaces at the Edison Lot as well as extending the campus chilled water line to Building 36.	
CSM-007	CSM Water Supply Tank Replacement	$1,836,876	Scope of the work is to replace the existent Water Supply Tank, the project includes the construction of new foundations, retaining walls, new pumps system and controls for the domestic and irrigation water service. The system will be sized to meet current NFPA capacity requirements. The current deficient water system will remain in operation until the construction of the second water tank. It will then be demolished as part of this project.	
CSM-008	CSM Asphalt Repairs Project	$341,027	Repair and repavement of Beethoven Parking Lot 2 due to heavy winter rains to ensure driver and pedestrian safety and the impending installation of Solar Panels at the north side of the lot.	
CSM-009	CSM Corp Yard	$18,900	Upgrade of baseball and softball batting cages (4) at all three campuses to improve safety and security for players. Upgrade the College of San Mateo Corp Yard to improve staff safety and efficiency.	
CSM-010	CSM Instructional Pool Re-plaster	$219,786	The Instructional Pool plaster is failing dramatically and patching is no longer a solution. Re-plaster entire pool and replace some equipment that is reaching the end of its life expectancy.	
CSM-011	CSM Water Metering	$0	Install water meters at delivery line before pressure tank and effluent.	
CSM-012	CSM B19 Floor Abatement Project	$0	Clear rooms and corridors of furniture, abatement of ACBM floor tiles, IAQ testing, floor finishing and restoring furniture spaces in building 19.	
CSM-013	CSM B19 Rehabilitation (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades)	$11,472,094	Rehabilitation of the facility to improve its operational and functional performance for the next ten years. Project will update the classrooms, laboratories, and faculty offices to accommodate the academic needs of the architecture, engineering, and business technology programs, and relocate the Center for Integrated Professional Learning program. The work will address accessibility issues for compliance with current code requirements, mechanical upgrades of heating, ventilation and air conditioning (HVAC), electrical and low voltage network systems.	

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College of San Mateo				
CSM-014	CSM B30 Team House Renovation	$0	Reconfiguration of the building to accommodate adequate space for each football player, meet ADA requirements, and ensure ventilation is performing as intended. Relocate baseball team lockers to a portable near the baseball field.	
CSM-200	CSM Small Projects	$1,019,467	These funds are allocated for minor projects between $50K and $250K.	
	College of San Mateo Totals	**$35,577,068**		
Skyline College				
SKY-001	SKY B1 Social Science/Creative Arts	$9,156,234	Replacement of Building 1, retaining and upgrading first floor east area including boiler room, ceramics, MPOE, and classroom. Includes new South campus entry with hardscape and landscaping. Project is on HOLD	
SKY-002	SKY B12N Environmental Science	$40,260,311	New Environmental Science Building to house two 56-seat classroom/labs, two 119-seat tiered lecture halls, academic offices, Gallary with view of the sea and coastline, double as event space when not scheduled for academic use and outdoor gathering space. All supporting site work to include roadway realignment and the Gateway hardscape and landscape connecting to the Main Campus.	
SKY-003	SKY B2 Workforce/Economic Development	$41,845,889	Rehabilitation of facility to include a Campus Center, job placement center, resource libraries, international trade and development center, center for workforce development, and an English language institute to address the specific needs of students by linking their educational experience with the job market and long term careers Improvements. Improvements also include upgrades to base building utility systems such as power, lighting, data, security, heating, ventilation and air conditioning (HVAC), and plumbing. It also includes code upgrades to restroom facilities, corridors, new elevator and a full seismic upgrade.	
SKY-004	SKY Lot L Expansion	$5,896,062	Repair, reconfigure and expand Parking Lot L including paving and striping, relocation of fencing, roadway connection from the Loop Road to Chilton Lane (Lot T), and restriping Chilton Lane. Project also includes an accessible route from Parcel B to the campus universal access route, which will be procured under a separate contract.	
SKY-005	SKY B19 Pac Hgts/No. Campus Improvements	$3,150,749	Upgrading Building 19 for use as swing space by occupants of Building 1 during Building 1's reconstruction by replacing old building systems, constructing accessible restrooms and current technology infrastructure, and remodelling for permanent building programs.	
SKY-006	SKY B14 Loma Chica/CDC Renovations	$3,142,040	Replacement of heating system boilers and certain doors and windows; renovation of the children’s playgrounds; upgrading the path of travel (by making two restrooms accessible and possibly changing door hardware) to the playgrounds to meet DSA requirements; and conversion of two locker rooms to storage rooms.	
SKY-007	SKY Emergency Building Repairs	$1,042,183	These funds are allocated for small projects (repair/replace/upgrade) under $50K.	
SKY-008	SKY Technology and Equipment	$1,000,000	These are funds allocated to the College for use in upgrades and replacement to instructional technology and equipment.	
SKY-009	SKY Accessible Route	$1,403,266	Provide an accessible pedestrian path from the Campus universal access to College Ridge, and develop an outdoor Fitness Parkland.	

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Skyline College				
SKY-010	SKY B5 CTTL Modification (Center for Transformative Teaching and Learning)	$399,975	Modification of the existing Graphic Arts and Production space to accommodate the CTTL's move to Building 5 from Building 1. The scope covers the new wall installation, electrical upgrade, mechanical modification and miscellaneous finishes.	
SKY-011	SKY B7 STEM Center (Science, Technology, Engineering and Math)	$1,453,694	Creation of a STEM Center on the third floor of Building 7. The center will be created by repurposing and modifying two existing classrooms to provide a collaborative learning and teaching space. The remodel will also create four new offices and study room spaces.	
SKY-012	SKY Promise Schlr WKFC Career Relo	$447,237	Workforce Development Reconfiguration - carpet, patch/paint, power/data, 9 workstations, 2 office furnitures for Dean and Director. Career Services Relocation - carpet, patch/paint, power/data, 2 workstations, flexi-classroom. Guided Pathways Suite - 1 Director's glass modular office, 1 workstation, flexi-furniture. Promise Scholar Expansion - carpet, patch/paint, power/data, 7 glass modular offices, flexi-furniture.	
SKY-013	SKY B3 South Wall Waterproofing	$172,698	Waterproof Building 3 South Wall at grade level of the second floor corner to corner Lot D, approximately 100' linear ft x 3' wide.	
SKY-014	SKY B3A-E Portable Replacement	$3,288,839	Replace portables 3A, 3B, 3C, 3D, 3E. Spinning room, Classroom (lectures), Training room, Team Rooms, Office space. Scope also includes but is not limited to ramp extensions for all buildings, ITS adds, ACAMs for Team rooms and signage.	
SKY-015	SKY B1 Social Science/Creative Arts Remodel	$0	103/105 - Ceramics Studio Expansion: Combine classrooms. 206/205 - MAC Design Relocation from Building 1 to building 2: Combine classrooms, replace flooring, paint, replace with LED lighting, provide power/data for 30 MAC stations and teaching station, new furniture, 30 new MAC computers. 201/202 - Piano/Midi Combo Lab: Combine classroom and repurpose of the classrooms to be a Piano/Midi Combo Lab, replace flooring, paint, remove dropped ceiling, replace with LED lighting, provide power/data for 20 MAC stations and teaching station, new furniture, 20 new MAC computers. 306 - Relocate Photo Lab from Building 2 to Building 1.	
SKY-016	SKY B19 Swing Space (B2 Student Services Temp Spaces, Permanent Spaces for ITS, Global/Passport, NETX Computer Program)	$5,314,756	Design, construction, FFE, Instructional Technology for renovations to permanently relocate SKY campus IT/AV operations and TCOMM academic program from SKY Building 2; provide renovations to provide swing space to support SKY Building 2 FPP Modernization Project.	
SKY-017	SKY B1 Rehabilitation (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades)	$14,497,976	Rehabilitation of facility for compliance with current accessibility code requirements, upgrade all restrooms, new elevator, upgrade heating, ventilation and air conditioning, electrical, and plumbing systems, IT/AV infrastructure, Choral Classroom/Lab, Band Classroom/Lab, Sculpture Classroom/Lab, Gallery Lighting, Ceramics Kiln Garage expansion, Theatre safety items, Ceramics Classroom expansion, Piano/Midi Lab relocation, Digital Media/MAC Lab relocation, update Faculty offices, and the addition of a Nursing Room.	
SKY-018	SKY B3 Gym Floor	$77,800	Work associated with previous water leak in the gym. Work associated with removing a valley in the dance studio floor.	
SKY-200	SKY Small Projects	$866,378	These funds are allocated for minor projects between $50K and $250K	
	Skyline College Totals	**$133,416,086**		

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Grand Total:	**$404,784,834**

Report Notes
Funding Sources: Measure H