# Bond List Revisions Approval Request

San Mateo County Community College District

## Measure H Bond Program

Bond List Revision #15 - June 30, 2023

| Category/Project | | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|---|---|---|---|---|
| **Cañada College** | | | | | |
| CAN-001 | CAN B1N Kinesiology and Wellness | $117,481,883 | $117,481,883 | | |
| CAN-002 | CAN B13 Multiple Program Instructional Center | $14,296,518 | $14,296,518 | | |
| CAN-003 | CAN B23N Math/Science/Tech | $61,729,917 | $61,729,917 | | |
| CAN-004 | CAN Emergency Building Repairs | $448,095 | $448,095 | | |
| CAN-005 | CAN Technology and Equipment | $1,200,000 | $1,200,000 | | |
| CAN-006 | CAN Access Compl. Corrective Items | $716,836 | $716,836 | | |
| CAN-007 | CAN Central Plant Upgrade | $4,099,792 | $4,099,792 | | |
| CAN-008 | CAN B9 Ext Envelope Leak Repairs | $5,476,882 | $5,476,882 | | |
| CAN-009 | CAN B22 Swing Space (B13 Occupant Temp Space, Permanent Space for Public Safety, Early Childhood Education and Animation Labs) | $5,097,837 | $5,102,318 | $4,481 | Budget transfer in the amount of $4,481.44 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs for final insurance audit expense. |
| CAN-010 | CAN B16/18 Secondary Effects (Refresh of Science Classrooms that were transferred from B23) | $244,585 | $244,585 | | |
| CAN-011 | CAN B9 Reconfiguration (Programs for Veterans, DREAM, Transfer, Financial Aid, International, Multicultural) | $498,585 | $498,585 | | |
| CAN-200 | CAN Small Projects | $283,907 | $283,907 | | |
| | **Cañada College Totals:** | **$211,574,836** | **$211,579,317** | **$4,481** | |
| **College of San Mateo** | | | | | |
| CSM-001 | CSM B3 Theater AV/Lighting/Seats Upgrade | $5,376,181 | $5,376,181 | | |
| CSM-002 | CSM B17 Student Life/Learning Comm | $7,251,634 | $7,251,634 | | |
| CSM-003 | CSM B19 Center for Emerging Tech. | $294,824 | $294,824 | | |

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| **College of San Mateo** | | | | | |
| CSM-004 | CSM Emergency Building Repairs | $1,180,435 | $1,180,435 | | |
| CSM-005 | CSM Technology and Equipment | $542,310 | $542,310 | | |
| CSM-006 | CSM Edison Lot | $6,023,535 | $6,023,535 | | |
| CSM-007 | CSM Water Supply Tank Replacement | $2,168,000 | $2,168,000 | | |
| CSM-008 | CSM Asphalt Repairs Project | $341,027 | $341,027 | | |
| CSM-009 | CSM Corp Yard | $18,900 | $18,900 | | |
| CSM-010 | CSM Instructional Pool Re-plaster | $219,786 | $219,786 | | |
| CSM-011 | CSM Water Metering | $0 | $0 | | |
| CSM-012 | CSM B19 Floor Abatement Project | $0 | $0 | | |
| CSM-013 | CSM B19 Facelift (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades) | $9,380,118 | $9,380,118 | | |
| CSM-200 | CSM Small Projects | $1,019,467 | $1,019,467 | | |
| | **College of San Mateo Totals:** | **$33,816,215** | **$33,816,215** | | |
| **Skyline College** | | | | | |
| SKY-001 | SKY B1 Social Science/Creative Arts | $9,156,234 | $9,156,234 | | |
| SKY-002 | SKY B12N Environmental Science | $40,260,311 | $40,260,311 | | |
| SKY-003 | SKY B2 Workforce/Economic Develop | $33,962,980 | $33,962,980 | | |
| SKY-004 | SKY Lot L Expansion | $5,896,062 | $5,896,062 | | |
| SKY-005 | SKY B19 Pac Hgts/No. Campus Improvements | $3,150,749 | $3,150,749 | | |
| SKY-006 | SKY B14 Loma Chica/CDC Renovations | $3,142,040 | $3,142,040 | | |

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| **Skyline College** | | | | | |
| SKY-007 | SKY Emergency Building Repairs | $1,042,183 | $1,042,183 | | |
| SKY-008 | SKY Technology and Equipment | $1,000,000 | $1,000,000 | | |
| SKY-009 | SKY Accessible Route | $1,403,266 | $1,403,266 | | |
| SKY-010 | SKY B5 CTTL Modification (Center for Transformative Teaching and Learning) | $399,975 | $399,975 | | |
| SKY-011 | SKY B7 STEM Center (Science, Technology, Engineering and Math) | $1,453,694 | $1,453,694 | | |
| SKY-012 | SKY Promise Schlr WKFC Career Relo | $447,237 | $447,237 | | |
| SKY-013 | SKY B3 South Wall Waterproofing | $172,698 | $172,698 | | |
| SKY-014 | SKY B3A-E Portable Replacement | $3,288,839 | $3,288,839 | | |
| SKY-015 | SKY B1 Social Science/Creative Arts Remodel | $0 | $0 | | |
| SKY-016 | SKY B19 Swing Space (B2 Student Services Temp Spaces, Permanent Spaces for ITS, Global/Passport, NETX Computer Program) | $5,314,756 | $5,314,756 | | |
| SKY-017 | SKY B1 Facelift (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades) | $14,497,976 | $14,497,976 | | |
| SKY-018 | SKY B3 Gym Floor | $77,800 | $77,800 | | |
| SKY-200 | SKY Small Projects | $866,378 | $866,378 | | |
| | **Skyline College Totals:** | **$125,533,177** | **$125,533,177** | | |
| **District-Wide** | | | | | |
| DW-001 | DW CIP3 MASTER | $376,485 | $376,485 | | |

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| **District-Wide** | | | | | |
| DW-002 | DW Project Requirements/Compliance | $12,314,873 | $12,314,946 | $73 | Savings transfer in the amount of $4,554.18 from Project DW-020 - DW Technology Replacement for future redistribution to projects.<br><br>Budget transfer in the amount of $4,481.44 to Project CAN-009 - CAN B22 Swing Space (B13 Occupant Temp Space, Permanent Space for Public Safety, Early Childhood Education and Animation Labs) to accommodate budget needs. |
| DW-003 | DW Network Core Switch Upgrade | $195,201 | $195,201 | | |
| DW-004 | DW UPS Device (MDF/IDF) Replacement | $345,004 | $345,004 | | |
| DW-005 | DW Symetra UPS Device (MPOE) Replace | $243,745 | $243,745 | | |
| DW-006 | DW Network Firewall Switch Replacmt | $646,793 | $646,793 | | |
| DW-007 | DW Telephone System Replacement | $1,071,815 | $1,071,815 | | |
| DW-008 | DW Wireless Access Point (WAP) Repl | $527,485 | $527,485 | | |
| DW-009 | DW Network Switch Upgrade (10 GB) | $2,074,922 | $2,074,922 | | |
| DW-010 | DW Server Replacement | $1,846,049 | $1,846,049 | | |
| DW-011 | DW Fire Alarm Panels Upgrade | $3,457,808 | $3,457,808 | | |
| DW-012 | DW Classroom Security Hardware | $1,876,163 | $1,876,163 | | |
| DW-013 | DW EV Charging Stations Expansion | $373,613 | $373,613 | | |
| DW-014 | DW Signage Upgrades | $160,719 | $160,719 | | |
| DW-015 | DW EAS Speaker Coverage Expansion | $458,164 | $458,164 | | |
| DW-016 | DW Video Server Upgrade | $301,599 | $301,599 | | |
| DW-017 | DW Video Camera Replacement | $760,181 | $760,181 | | |
| DW-018 | DW Classroom Projection Screen Repl | $81,765 | $81,765 | | |

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| **District-Wide** | | | | | |
| DW-019 | DW Batting Cage Upgrade | $36,174 | $36,174 | | |
| DW-020 | DW Technology Replacement | $2,066,500 | $2,061,946 | ($4,554) | Project is complete. Savings transfer in the amount of $4,554.18 to Project DW-002 - DW Project Requirements/Compliance for future redistribution to projects. |
| DW-021 | DW Interior LED Lighting Retrofit | $155,579 | $155,579 | | |
| DW-022 | DW Solar and Energy Storage | $192,565 | $192,565 | | |
| DW-023 | DW Emergency Generators Project | $57,947 | $57,947 | | |
| DW-024 | DW ADA Transition Implementation | $0 | $0 | | |
| | **District-Wide Totals:** | **$29,621,146** | **$29,616,665** | **($4,481)** | |
| | **Totals:** | **$400,545,374** | **$400,545,374** | **$0** | |

**MEASURE H BOND PROJECTS LIST**

As required by the California Constitution, the proceeds from the sale of the bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

The specific school facilities projects to be funded are as follows, and include all related and incidental costs, including costs of design, engineering, architect and other professional services, site preparation, utilities, landscaping, incidental costs, and construction management (including construction management by District personnel).

The District intends to complete the following projects, using a combination of funding sources. Other anticipated sources include State funding, private donations, interest on investments, reimbursements from other agencies, and available capital facility funds.
Whenever specific items are included in the following list, they are presented to provide examples and are not intended to limit the generality of the broader description of authorized projects. The order in which particular projects are listed is not intended to indicate priority for funding or completion.

**I. MODERNIZATION AND CONSTRUCTION**

A. Prepare students for high-demand 21st century jobs by constructing and upgrading classrooms, labs and job training facilities
B. Modernize or construct science, engineering and math classrooms and labs
C. Update campus facilities to improve access for disabled students
D. Modernize decades-old aging infrastructure including leaking roofs and deteriorating electrical, plumbing and mechanical systems
E. Provide adequate classrooms and labs for nursing, radiologic technology, respiratory therapy, surgical technology, dental assisting and other health service programs
F. Remove hazardous materials, including asbestos, from College facilities
G. Upgrade computer labs and classroom technology to support quality teaching and learning
H. Improve classrooms and educational facilities to meet earthquake, fire and safety codes
I. Modernize or construct classrooms and other facilities for workforce training; multidisciplinary academic areas; kinesiology; physical training; public safety; early-childhood education; and for humanities, social sciences and fine and performing arts activities
J. Replace aging heating, ventilation and air conditioning infrastructure with energy-efficient systems
K. Reduce operating costs and preserve the environment by installing renewable and alternative energy systems
L. Renovate or construct interior and exterior instructional and support facilities
M. Install security, video and communications systems to improve safety at the Colleges
N. Repair or replace furniture, fixtures and finishes throughout the College District
O. Repair or install erosion control, landscaping and wildfire mitigation
P. Modernize Learning Centers and Libraries to support state-of-the-art teaching and learning
Q. Make other real property improvements or acquisitions and pay lease obligations to meet student and community needs
R. Modernize roadways, walkways, parking, signage and transit facilities to improve accessibility, circulation, safety, disaster and emergency response
S. Demolish outdated, non-code-compliant structures

**II. TECHNOLOGY AND EQUIPMENT**

A. Provide high quality instructional equipment for 21st century learning and job training
B. Upgrade science and engineering lab equipment
C. Upgrade or replace specialized job training equipment such as nursing, health sciences, public safety, biotechnology and renewable energy fields
D. Replace or upgrade computers and technology equipment
E. Upgrade network infrastructure and telephone systems
F. Renovate, upgrade or install network infrastructure to support instructional and web based student support services including distance learning and online classes, and adminisrtative services
G. Replace or upgrade computer hardware and software, including audio visual equipment and communication systems
H. Upgrade College emergency and disaster response systems, in coordination with City and County agencies