AgendaDetails

Meeting	Sep 11, 24 - REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES
Category	11. CONSENT AGENDA
Subject	11.1 Measure H Bond Program: Bond List Revision
Access	Public
Type	Action (Consent)
Preferred Date	Sep 11, 2024
Absolute Date	Sep 11, 24
Fiscal Impact	No
Budgeted	Yes
Budget Source	Measure H and local funds
Recommended Action	Recommend that the Board of Trustees review and approve the bond list revision, as presented.

Public Content

TO: Members of the Board of Trustees

FROM: Melissa Moreno, J.D., Chancellor

PREPARED BY: Dr. Richard Storti, Executive Vice Chancellor of Administrative Services

MEASURE H BOND PROGRAM: BOND LIST REVISION

As presented to the Board of Trustees on August 28, 24 (item 13.2), i the Board of Trustees will review and approve all changes to the bond program master project list via the Bond List Revision process through the Consent agenda.

This Bond List Revision Request report reflects the following revisions:

- Budget transfer to the College of San Mateo Building 19 Rehabilitation Project in the amount of **$1,778,464.47** from DW Program Management, Legal, District Office Labor and Other Indirect Program Costs to accommodate budget needs. Budget augmentation to include Measure H interest earnings allocation in the amount of $964,167.78
- Budget transfer from College of San Mateo B3 Team House Renovation project in the amount of **$1,000,000** to DW Program Management, Legal, District Office Labor and Other Indirect Program Costs. The CSM B3 Team House Renovation project is no longer being funded by Measure H.

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Measure H Bond List Revision dated September 11, 24.

Bond List Revision #20-FINAL.pdf (130 KB)

Approval o o t Ag da All it ms o th co t ag da may, by u a imou vot o th Board memb r pr t, b approv d by o motio a t r allowi g Board memb r qu tio about a particular it m. Prior to a motio or approval o th co t ag da, a y Board memb r, i t r t d tud t or citiz or memb r o th ta may r qu t that a it m b r mov d to b di cu d i th ord r li t d, a t r approval o r mai i g it ms o th co t ag da.

Bond List Revisions Approval Request

San Mateo County Community College District

Measure H Bond Program

Bond List Revision #20 (Effective Date: September 11, 2024; Approval Date: September 11, 2024)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Cañada College					
CAN-001	CAN B1N Kinesiology and Wellness	$117,481,883	$117,481,883		
CAN-002	CAN B13 Multiple Program Instructional Center	$14,995,372	$14,995,372		
CAN-003	CAN B23N Math/Science/Tech	$61,729,917	$61,729,917		
CAN-004	CAN Emergency Building Repairs	$448,095	$448,095		
CAN-005	CAN Technology and Equipment	$1,200,000	$1,200,000		
CAN-006	CAN Access Compl. Corrective Items	$716,836	$716,836		
CAN-007	CAN Central Plant Upgrade	$4,099,792	$4,099,792		
CAN-008	CAN B9 Ext Envelope Leak Repairs	$5,476,882	$5,476,882		
CAN-009	CAN B22 Swing Space (B13 Occupant Temp Space, Permanent Space for Public Safety, Early Childhood Education and Animation Labs)	$5,102,318	$5,102,318		
CAN-010	CAN B16/18 Secondary Effects (Refresh of Science Classrooms that were transferred from B23)	$244,585	$244,585		
CAN-011	CAN B9 Reconfiguration (Programs for Veterans, DREAM, Transfer, Financial Aid, International, Multicultural)	$498,585	$498,585		
CAN-200	CAN Small Projects	$283,907	$283,907		
	Cañada College Totals:	**$212,278,172**	**$212,278,172**		
College of San Mateo					
CSM-001	CSM B3 Theater AV/Lighting/Seats Upgrade	$5,376,181	$5,376,181		
CSM-002	CSM B17 Student Life/Learning Comm	$7,251,634	$7,251,634		
CSM-003	CSM B19 Center for Emerging Tech.	$294,824	$294,824		

Bond List Revisions Approval Request

San Mateo County Community College District

Measure H Bond Program

Bond List Revision #20 (Effective Date: September 11, 2024; Approval Date: September 11, 2024)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
College of San Mateo					
CSM-004	CSM Emergency Building Repairs	$1,180,435	$1,180,435		
CSM-005	CSM Technology and Equipment	$542,310	$542,310		
CSM-006	CSM Edison Lot	$6,023,535	$6,023,535		
CSM-007	CSM Water Supply Tank Replacement	$1,836,876	$1,836,876		
CSM-008	CSM Asphalt Repairs Project	$341,027	$341,027		
CSM-009	CSM Corp Yard	$18,900	$18,900		
CSM-010	CSM Instructional Pool Re-plaster	$219,786	$219,786		
CSM-011	CSM Water Metering	$0	$0		
CSM-012	CSM B19 Floor Abatement Project	$0	$0		
CSM-013	CSM B19 Rehabilitation (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades)	$8,930,118	$11,672,750	$2,742,632	Budget transfer in the amount of $1,778,464.47 from Project DW-002 - DW Program Management, Legal, District Office Labor and Other Indirect Program Costs to accommodate budget needs. Interest earnings allocation in the amount of $964,167.78.
CSM-014	CSM B30 Team House Renovation	$1,000,000	$0	($1,000,000)	Budget transfer in the amount of $1,000,000.00 to Project DW-002 - DW Program Management, Legal, District Office College funds. This project is no longer being funded by Measure H.
CSM-200	CSM Small Projects	$1,019,467	$1,019,467		
	College of San Mateo Totals:	**$34,035,091**	**$35,777,724**	**$1,742,632**	
Skyline College					
SKY-001	SKY B1 Social Science/Creative Arts	$9,156,234	$9,156,234		
SKY-002	SKY B12N Environmental Science	$40,260,311	$40,260,311		
SKY-003	SKY B2 Workforce/Economic Development	$38,270,000	$38,270,000		

Measure H Bond Program

Bond List Revision #20 (Effective Date: September 11, 2024; Approval Date: September 11, 2024)

Skyline College

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
SKY-004	SKY Lot L Expansion	$5,896,062	$5,896,062		
SKY-005	SKY B19 Pac Hgts/No. Campus Improvements	$3,150,749	$3,150,749		
SKY-006	SKY B14 Loma Chica/CDC Renovations	$3,142,040	$3,142,040		
SKY-007	SKY Emergency Building Repairs	$1,042,183	$1,042,183		
SKY-008	SKY Technology and Equipment	$1,000,000	$1,000,000		
SKY-009	SKY Accessible Route	$1,403,266	$1,403,266		
SKY-010	SKY B5 CTTL Modification (Center for Transformative Teaching and Learning)	$399,975	$399,975		
SKY-011	SKY B7 STEM Center (Science, Technology, Engineering and Math)	$1,453,694	$1,453,694		
SKY-012	SKY Promise Schlr WKFC Career Relo	$447,237	$447,237		
SKY-013	SKY B3 South Wall Waterproofing	$172,698	$172,698		
SKY-014	SKY B3A-E Portable Replacement	$3,288,839	$3,288,839		
SKY-015	SKY B1 Social Science/Creative Arts Remodel	$0	$0		
SKY-016	SKY B19 Swing Space (B2 Student Services Temp Spaces, Permanent Spaces for ITS, Global/Passport, NETX Computer Program)	$5,314,756	$5,314,756		
SKY-017	SKY B1 Rehabilitation (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades)	$14,497,976	$14,497,976		
SKY-018	SKY B3 Gym Floor	$77,800	$77,800		
SKY-200	SKY Small Projects	$866,378	$866,378		
	Skyline College Totals:	**$129,840,197**	**$129,840,197**		

Measure H Bond Program

Bond List Revision #20 (Effective Date: September 11, 2024; Approval Date: September 11, 2024)

District-Wide

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
DW-001	DW CIP3 MASTER	$0	$0		
DW-002	DW Program Management, Legal, District Office Labor and Other Indirect Program Costs	$9,779,686	$9,001,221	($778,464)	Budget transfer in the amount of $1,778,464.47 to Project CSM -013 - CSM B19 Rehabilitation (Center for Emerging Tech-ADA Technology and Mechanical Upgrades) to accommodate budget needs. Budget transfer in the amount of $1,000,000.00 from Project CSM-014 - CSM B30 Team House Renovation due to augmentation of project budget from College funds.
DW-003	DW Network Core Switch Upgrade	$195,201	$195,201		
DW-004	DW UPS Device (MDF/IDF) Replacement	$345,004	$345,004		
DW-005	DW Symetra UPS Device (MPOE) Replace	$243,745	$243,745		
DW-006	DW Network Firewall Switch Replacmt	$646,793	$646,793		
DW-007	DW Telephone System Replacement	$1,071,815	$1,071,815		
DW-008	DW Wireless Access Point (WAP) Repl	$527,485	$527,485		
DW-009	DW Network Switch Upgrade (10 GB)	$2,074,922	$2,074,922		
DW-010	DW Server Replacement	$1,846,049	$1,846,049		
DW-011	DW Fire Alarm Panels Upgrade	$3,457,808	$3,457,808		
DW-012	DW Classroom Security Hardware	$1,876,163	$1,876,163		
DW-013	DW EV Charging Stations Expansion	$373,613	$373,613		
DW-014	DW Signage Upgrades	$160,719	$160,719		
DW-015	DW EAS Speaker Coverage Expansion	$458,164	$458,164		
DW-016	DW Video Server Upgrade	$301,599	$301,599		
DW-017	DW Video Camera Replacement	$760,181	$760,181		

Measure H Bond Program

Bond List Revision #20 (Effective Date: September 11, 2024; Approval Date: September 11, 2024)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District-Wide					
DW-018	DW Classroom Projection Screen Repl	$81,765	$81,765		
DW-019	DW Batting Cage Upgrade	$36,174	$36,174		
DW-020	DW Technology Replacement	$2,061,946	$2,061,946		
DW-021	DW Interior LED Lighting Retrofit	$155,579	$155,579		
DW-022	DW Solar and Energy Storage	$192,565	$192,565		
DW-023	DW Emergency Generators Project	$57,947	$57,947		
DW-024	DW ADA Transition Implementation	$0	$0		
	District-Wide Totals:	**$26,704,919**	**$25,926,455**	**($778,464)**	
	Totals:	**$402,858,379**	**$403,822,547**	**$964,168**	

MEASURE H BOND PROJECTS LIST

As required by the California Constitution, the proceeds from the sale of the bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

The specific school facilities projects to be funded are as follows, and include all related and incidental costs, including costs of design, engineering, architect and other professional services, site preparation, utilities, landscaping, incidental costs, and construction management (including construction management by District personnel).

The District intends to complete the following projects, using a combination of funding sources. Other anticipated sources include State funding, private donations, interest on investments, reimbursements from other agencies, and available capital facility funds.
Whenever specific items are included in the following list, they are presented to provide examples and are not intended to limit the generality of the broader description of authorized projects. The order in which particular projects are listed is not intended to indicate priority for funding or completion.

I. MODERNIZATION AND CONSTRUCTION

A. Prepare students for high-demand 21st century jobs by constructing and upgrading classrooms, labs and job training facilities
B. Modernize or construct science, engineering and math classrooms and labs
C. Update campus facilities to improve access for disabled students
D. Modernize decades-old aging infrastructure including leaking roofs and deteriorating electrical, plumbing and mechanical systems
E. Provide adequate classrooms and labs for nursing, radiologic technology, respiratory therapy, surgical technology, dental assisting and other health service programs
F. Remove hazardous materials, including asbestos, from College facilities
G. Upgrade computer labs and classroom technology to support quality teaching and learning
H. Improve classrooms and educational facilities to meet earthquake, fire and safety codes
I. Modernize or construct classrooms and other facilities for workforce training; multidisciplinary academic areas; kinesiology; physical training; public safety; early-childhood education; and for humanities, social sciences and fine and performing arts activities
J. Replace aging heating, ventilation and air conditioning infrastructure with energy-efficient systems
K. Reduce operating costs and preserve the environment by installing renewable and alternative energy systems
L. Renovate or construct interior and exterior instructional and support facilities
M. Install security, video and communications systems to improve safety at the Colleges
N. Repair or replace furniture, fixtures and finishes throughout the College District
O. Repair or install erosion control, landscaping and wildfire mitigation
P. Modernize Learning Centers and Libraries to support state-of-the-art teaching and learning
Q. Make other real property improvements or acquisitions and pay lease obligations to meet student and community needs
R. Modernize roadways, walkways, parking, signage and transit facilities to improve accessibility, circulation, safety, disaster and emergency response
S. Demolish outdated, non-code-compliant structures

II. TECHNOLOGY AND EQUIPMENT

A. Provide high quality instructional equipment for 21st century learning and job training
B. Upgrade science and engineering lab equipment
C. Upgrade or replace specialized job training equipment such as nursing, health sciences, public safety, biotechnology and renewable energy fields
D. Replace or upgrade computers and technology equipment
E. Upgrade network infrastructure and telephone systems
F. Renovate, upgrade or install network infrastructure to support instructional and web based student support services including distance learning and online classes, and adminisrtative services
G. Replace or upgrade computer hardware and software, including audio visual equipment and communication systems
H. Upgrade College emergency and disaster response systems, in coordination with City and County agencies