

Project Summary Report

Capital Improvements Projects - Phase 3

Reporting Period: Inception through March 31, 2024

Location / Project Number and Name		Funding Source	Budget	Expenditures	Quarter Expenditures	Encumbrances	Total Commitments	Remaining Balance	% Compl.	Completion Date
			A	B	C	D	E = B + D	F = A - E		
CAN-001	CAN B1N Kinesiology and Wellness		\$119,870,534	\$119,867,995	\$0	\$0	\$119,867,995	\$2,539	100%	Jan 2023
		Measure H	\$117,481,883	\$117,481,883	\$0	\$0	\$117,481,883	\$0		
		Other	\$2,388,651	\$2,386,112	\$0	\$0	\$2,386,112	\$2,539		
CAN-002	CAN B13 Multiple Program Instructional Center		\$24,951,860	\$23,259,402	\$242,747	\$167,038	\$23,426,441	\$1,525,419	99%	Jun 2024
		Measure H	\$14,995,372	\$13,337,635	\$244,474	\$167,038	\$13,504,673	\$1,490,699		
		State	\$8,950,001	\$8,950,001	\$0	\$0	\$8,950,001	\$0		
		Other	\$1,006,487	\$971,767	(\$1,727)	\$0	\$971,767	\$34,720		
CAN-003	CAN B23N Math/Science/Tech		\$62,385,917	\$62,385,917	\$0	\$0	\$62,385,917	\$0	100%	Apr 2021
		Measure H	\$61,729,917	\$61,729,917	\$0	\$0	\$61,729,917	\$0		
		State	\$656,000	\$656,000	\$0	\$0	\$656,000	\$0		
CAN-004	CAN Emergency Building Repairs		\$448,095	\$448,095	\$0	\$0	\$448,095	\$0	100%	Jun 2021
		Measure H	\$448,095	\$448,095	\$0	\$0	\$448,095	\$0		
CAN-005	CAN Technology and Equipment		\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	\$0	100%	Dec 2020
		Measure H	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	\$0		
CAN-006	CAN Access Compl. Corrective Items		\$716,836	\$716,836	\$0	\$0	\$716,836	\$0	100%	Aug 2017
		Measure H	\$716,836	\$716,836	\$0	\$0	\$716,836	\$0		
CAN-007	CAN Central Plant Upgrade		\$4,099,792	\$4,099,792	\$0	\$0	\$4,099,792	\$0	100%	Aug 2017
		Measure H	\$4,099,792	\$4,099,792	\$0	\$0	\$4,099,792	\$0		
CAN-008	CAN B9 Ext Envelope Leak Repairs		\$12,802,601	\$12,802,601	\$0	\$0	\$12,802,601	\$0	100%	Sep 2020
		Measure H	\$5,476,882	\$5,476,882	\$0	\$0	\$5,476,882	\$0		
		Other	\$7,325,718	\$7,325,718	\$0	\$0	\$7,325,718	\$0		

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CAN-009	CAN B22 Swing Space (B13 Occupant Temp Space, Permanent Space for Public Safety, Early Childhood Education and Animation Labs)		\$5,108,699	\$5,107,034	\$0	\$0	\$5,107,034	\$1,665	100%	Jan 2023
		Measure H	\$5,102,318	\$5,102,318	\$0	\$0	\$5,102,318	\$0		
		Other	\$6,380	\$4,715	\$0	\$0	\$4,715	\$1,665		
CAN-010	CAN B16/18 Secondary Effects (Refresh of Science Classrooms that were transferred from B23)		\$245,835	\$245,384	\$0	\$0	\$245,384	\$451	100%	Sep 2022
		Measure H	\$244,585	\$244,585	\$0	\$0	\$244,585	\$0		
		Other	\$1,251	\$799	\$0	\$0	\$799	\$451		
CAN-200	CAN Small Projects		\$283,907	\$283,907	\$0	\$0	\$283,907	\$0	100%	Dec 2021
		Measure H	\$283,907	\$283,907	\$0	\$0	\$283,907	\$0		
CAN-011	CAN B9 Reconfiguration (Programs for Veterans, DREAM, Transfer, Financial Aid, International, Multicultural)		\$498,585	\$498,585	\$0	\$0	\$498,585	\$0	100%	Jan 2023
		Measure H	\$498,585	\$498,585	\$0	\$0	\$498,585	\$0		
Cañada College Project Totals:			\$232,612,660	\$230,915,548	\$242,747	\$167,038	\$231,082,586	\$1,530,074		
		Measure H	\$212,278,172	\$210,620,434	\$244,474	\$167,038	\$210,787,472	\$1,490,699		
		State	\$9,606,001	\$9,606,001	\$0	\$0	\$9,606,001	\$0		
		Other	\$10,728,488	\$10,689,113	(\$1,727)	\$0	\$10,689,113	\$39,375		

College of San Mateo

CSM-001	CSM B3 Theater AV/Lighting/Seats Upgrade		\$7,033,154	\$7,032,469	\$0	\$0	\$7,032,469	\$685	100%	Mar 2023
		Measure H	\$5,376,181	\$5,376,181	\$0	\$0	\$5,376,181	\$0		
		State	\$1,654,989	\$1,654,989	\$0	\$0	\$1,654,989	\$0		
		Other	\$1,984	\$1,299	\$0	\$0	\$1,299	\$685		
CSM-002	CSM B17 Student Life/Learning Comm		\$7,653,883	\$7,652,814	\$0	\$0	\$7,652,814	\$1,069	100%	Feb 2020
		Measure H	\$7,251,634	\$7,251,634	\$0	\$0	\$7,251,634	\$0		
		State	\$398,017	\$398,017	\$0	\$0	\$398,017	\$0		
		Other	\$4,232	\$3,163	\$0	\$0	\$3,163	\$1,069		
CSM-003	CSM B19 Center for Emerging Tech.		\$294,824	\$294,824	\$0	\$0	\$294,824	\$0	100%	
		Measure H	\$294,824	\$294,824	\$0	\$0	\$294,824	\$0		

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CSM-004	CSM Emergency Building Repairs		\$1,180,435	\$1,180,435	\$0	\$0	\$1,180,435	\$0	100%	Jun 2021
		Measure H	\$1,180,435	\$1,180,435	\$0	\$0	\$1,180,435	\$0		
CSM-005	CSM Technology and Equipment		\$542,310	\$542,310	\$0	\$0	\$542,310	\$0	100%	Jun 2020
		Measure H	\$542,310	\$542,310	\$0	\$0	\$542,310	\$0		
CSM-006	CSM Edison Lot		\$6,024,262	\$6,024,069	\$0	\$0	\$6,024,069	\$193	100%	Jan 2022
		Measure H	\$6,023,535	\$6,023,535	\$0	\$0	\$6,023,535	\$0		
		Other	\$728	\$535	\$0	\$0	\$535	\$193		
CSM-007	CSM Water Supply Tank Replacement		\$7,068,875	\$7,068,875	\$0	\$0	\$7,068,875	\$0	100%	Jul 2023
		Measure H	\$1,836,876	\$1,836,876	\$0	\$0	\$1,836,876	\$0		
		State	\$5,231,999	\$5,231,999	\$0	\$0	\$5,231,999	\$0		
CSM-008	CSM Asphalt Repairs Project		\$341,027	\$341,027	\$0	\$0	\$341,027	\$0	100%	Feb 2018
		Measure H	\$341,027	\$341,027	\$0	\$0	\$341,027	\$0		
CSM-009	CSM Corp Yard		\$18,900	\$18,900	\$0	\$0	\$18,900	\$0	100%	
		Measure H	\$18,900	\$18,900	\$0	\$0	\$18,900	\$0		
CSM-010	CSM Instructional Pool Re-plaster		\$219,786	\$219,786	\$0	\$0	\$219,786	\$0	100%	Dec 2019
		Measure H	\$219,786	\$219,786	\$0	\$0	\$219,786	\$0		
CSM-011	CSM Water Metering		\$0	\$0	\$0	\$0	\$0	\$0	0%	
CSM-012	CSM B19 Floor Abatement Project		\$0	\$0	\$0	\$0	\$0	\$0	0%	

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CSM-013	CSM B19 Rehabilitation (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades)		\$12,000,000	\$10,546,403	\$430,482	\$1,059,648	\$11,606,051	\$393,949	98%	Aug 2024
		Measure H	\$8,930,118	\$7,919,141	\$382,927	\$1,041,577	\$8,960,718	(\$30,600)		
		State	\$1,277,744	\$1,271,444	\$33,829	\$6,300	\$1,277,744	\$0		
		Other	\$1,792,138	\$1,355,818	\$13,726	\$11,772	\$1,367,590	\$424,549		
CSM-014	CSM B30 Team House Renovation		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0%	Jan 2026
		Measure H	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
		Other	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000		
CSM-200	CSM Small Projects		\$1,155,042	\$1,155,042	\$0	\$0	\$1,155,042	\$0	100%	Jun 2022
		Measure H	\$1,019,467	\$1,019,467	\$0	\$0	\$1,019,467	\$0		
		Other	\$135,575	\$135,575	\$0	\$0	\$135,575	\$0		
College of San Mateo Project Totals:			\$46,532,498	\$42,076,953	\$430,482	\$1,059,648	\$43,136,601	\$3,395,896		
	Measure H	\$34,035,091	\$32,024,115	\$382,927	\$1,041,577	\$33,065,691	\$969,400			
	State	\$8,562,749	\$8,556,449	\$33,829	\$6,300	\$8,562,749	\$0			
	Other	\$3,934,657	\$1,496,390	\$13,726	\$11,772	\$1,508,161	\$2,426,496			

District-Wide

DW-001	DW CIP3 MASTER		\$0	\$0	\$0	\$0	\$0	\$0	0%	
DW-002	DW Program Management, Legal, District Office Labor and Other Indirect Program Costs		\$9,779,686	\$7,958,432	\$60,761	\$7,000	\$7,965,432	\$1,814,253	0%	
		Measure H	\$9,779,686	\$7,958,432	\$60,761	\$7,000	\$7,965,432	\$1,814,253		
DW-003	DW Network Core Switch Upgrade		\$195,201	\$195,201	\$0	\$0	\$195,201	\$0	100%	May 2020
		Measure H	\$195,201	\$195,201	\$0	\$0	\$195,201	\$0		
DW-004	DW UPS Device (MDF/IDF) Replacement		\$571,185	\$571,185	\$0	\$0	\$571,185	\$0	100%	Dec 2021
		Measure H	\$345,004	\$345,004	\$0	\$0	\$345,004	\$0		
		Other	\$226,181	\$226,181	\$0	\$0	\$226,181	\$0		
DW-005	DW Symetra UPS Device (MPOE) Replace		\$243,745	\$243,745	\$0	\$0	\$243,745	\$0	100%	May 2020
		Measure H	\$243,745	\$243,745	\$0	\$0	\$243,745	\$0		

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DW-006	DW Network Firewall Switch Replacmt		\$646,793	\$646,793	\$0	\$0	\$646,793	\$0	100%	Dec 2021
		Measure H	\$646,793	\$646,793	\$0	\$0	\$646,793	\$0		
DW-007	DW Telephone System Replacement		\$1,915,665	\$1,915,665	\$0	\$0	\$1,915,665	\$0	100%	Dec 2021
		Measure H	\$1,071,815	\$1,071,815	\$0	\$0	\$1,071,815	\$0		
		Other	\$843,851	\$843,851	\$0	\$0	\$843,851	\$0		
DW-008	DW Wireless Access Point (WAP) Repl		\$881,390	\$877,851	\$0	\$0	\$877,851	\$3,539	100%	Jul 2020
		Measure H	\$527,485	\$527,485	\$0	\$0	\$527,485	\$0		
		Other	\$353,905	\$350,366	\$0	\$0	\$350,366	\$3,539		
DW-009	DW Network Switch Upgrade (10 GB)		\$3,022,459	\$3,022,168	\$0	\$0	\$3,022,168	\$291	100%	May 2020
		Measure H	\$2,074,922	\$2,074,922	\$0	\$0	\$2,074,922	\$0		
		Other	\$947,537	\$947,246	\$0	\$0	\$947,246	\$291		
DW-010	DW Server Replacement		\$2,393,012	\$2,265,395	\$0	\$0	\$2,265,395	\$127,617	100%	Dec 2022
		Measure H	\$1,846,049	\$1,846,049	\$0	\$0	\$1,846,049	\$0		
		Other	\$546,963	\$419,346	\$0	\$0	\$419,346	\$127,617		
DW-011	DW Fire Alarm Panels Upgrade		\$3,457,808	\$3,457,808	\$0	\$0	\$3,457,808	\$0	100%	Feb 2020
		Measure H	\$3,457,808	\$3,457,808	\$0	\$0	\$3,457,808	\$0		
DW-012	DW Classroom Security Hardware		\$1,876,163	\$1,876,163	\$0	\$0	\$1,876,163	\$0	100%	Apr 2021
		Measure H	\$1,876,163	\$1,876,163	\$0	\$0	\$1,876,163	\$0		
DW-013	DW EV Charging Stations Expansion		\$445,613	\$445,613	\$0	\$0	\$445,613	\$0	100%	Apr 2017
		Measure H	\$373,613	\$373,613	\$0	\$0	\$373,613	\$0		
		Other	\$72,000	\$72,000	\$0	\$0	\$72,000	\$0		
DW-014	DW Signage Upgrades		\$160,719	\$160,719	\$0	\$0	\$160,719	\$0	100%	Jul 2018
		Measure H	\$160,719	\$160,719	\$0	\$0	\$160,719	\$0		

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DW-015	DW EAS Speaker Coverage Expansion		\$458,164	\$458,164	\$0	\$0	\$458,164	\$0	100%	Jun 2020
		Measure H	\$458,164	\$458,164	\$0	\$0	\$458,164	\$0		
DW-016	DW Video Server Upgrade		\$301,599	\$301,599	\$0	\$0	\$301,599	\$0	100%	May 2020
		Measure H	\$301,599	\$301,599	\$0	\$0	\$301,599	\$0		
DW-017	DW Video Camera Replacement		\$783,294	\$776,190	\$0	\$0	\$776,190	\$7,104	100%	Mar 2023
		Measure H	\$760,181	\$760,181	\$0	\$0	\$760,181	\$0		
		Other	\$23,113	\$16,009	\$0	\$0	\$16,009	\$7,104		
DW-018	DW Classroom Projection Screen Repl		\$81,765	\$81,765	\$0	\$0	\$81,765	\$0	100%	Dec 2022
		Measure H	\$81,765	\$81,765	\$0	\$0	\$81,765	\$0		
DW-019	DW Batting Cage Upgrade		\$36,174	\$36,174	\$0	\$0	\$36,174	\$0	0%	
		Measure H	\$36,174	\$36,174	\$0	\$0	\$36,174	\$0		
DW-020	DW Technology Replacement		\$2,061,946	\$2,061,946	\$0	\$0	\$2,061,946	\$0	100%	Jun 2023
		Measure H	\$2,061,946	\$2,061,946	\$0	\$0	\$2,061,946	\$0		
DW-021	DW Interior LED Lighting Retrofit		\$1,362,825	\$1,362,825	\$0	\$0	\$1,362,825	\$0	100%	Mar 2019
		Measure H	\$155,579	\$155,579	\$0	\$0	\$155,579	\$0		
		Other	\$1,207,246	\$1,207,246	\$0	\$0	\$1,207,246	\$0		
DW-022	DW Solar and Energy Storage		\$192,565	\$192,565	\$0	\$0	\$192,565	\$0	0%	
		Measure H	\$192,565	\$192,565	\$0	\$0	\$192,565	\$0		
DW-023	DW Emergency Generators Project		\$57,947	\$57,947	\$0	\$0	\$57,947	\$0	0%	
		Measure H	\$57,947	\$57,947	\$0	\$0	\$57,947	\$0		
DW-024	DW ADA Transition Implementation		\$0	\$0	\$0	\$0	\$0	\$0	0%	

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District-Wide Project Totals:			\$30,925,715	\$28,965,910	\$60,761	\$7,000	\$28,972,910	\$1,952,805		
		Measure H	\$26,704,919	\$24,883,666	\$60,761	\$7,000	\$24,890,666	\$1,814,253		
		Other	\$4,220,796	\$4,082,244	\$0	\$0	\$4,082,244	\$138,551		
Skyline College										
SKY-001	SKY B1 Social Science/Creative Arts		\$10,132,776	\$10,132,776	\$0	\$0	\$10,132,776	\$0	100%	Mar 2019
		Measure H	\$9,156,234	\$9,156,234	\$0	\$0	\$9,156,234	\$0		
		Other	\$976,542	\$976,542	\$0	\$0	\$976,542	\$0		
SKY-002	SKY B12N Environmental Science		\$40,260,311	\$40,260,311	\$0	\$0	\$40,260,311	\$0	100%	Feb 2020
		Measure H	\$40,260,311	\$40,260,311	\$0	\$0	\$40,260,311	\$0		
SKY-003	SKY B2 Workforce/Economic Development		\$68,500,000	\$16,785,564	\$3,714,501	\$40,657,535	\$57,443,099	\$11,056,901	25%	Jun 2026
		Measure H	\$38,270,000	\$13,879,281	\$2,724,073	\$19,332,818	\$33,212,099	\$5,057,901		
		State	\$24,230,000	\$2,905,283	\$990,429	\$21,324,717	\$24,230,000	\$0		
		Other	\$6,000,000	\$1,000	\$0	\$0	\$1,000	\$5,999,000		
SKY-004	SKY Lot L Expansion		\$5,896,062	\$5,896,062	\$0	\$0	\$5,896,062	\$0	100%	Jul 2018
		Measure H	\$5,896,062	\$5,896,062	\$0	\$0	\$5,896,062	\$0		
SKY-005	SKY B19 Pac Hgts/No. Campus Improvements		\$3,150,749	\$3,150,749	\$0	\$0	\$3,150,749	\$0	100%	Jan 2019
		Measure H	\$3,150,749	\$3,150,749	\$0	\$0	\$3,150,749	\$0		
SKY-006	SKY B14 Loma Chica/CDC Renovations		\$3,142,040	\$3,142,040	\$0	\$0	\$3,142,040	\$0	100%	Jan 2019
		Measure H	\$3,142,040	\$3,142,040	\$0	\$0	\$3,142,040	\$0		
SKY-007	SKY Emergency Building Repairs		\$1,042,183	\$1,042,183	\$0	\$0	\$1,042,183	\$0	100%	Jun 2021
		Measure H	\$1,042,183	\$1,042,183	\$0	\$0	\$1,042,183	\$0		
SKY-008	SKY Technology and Equipment		\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	100%	Dec 2020
		Measure H	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0		

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SKY-009	SKY Accessible Route		\$1,403,266	\$1,403,266	\$0	\$0	\$1,403,266	\$0	100%	Mar 2021
		Measure H	\$1,403,266	\$1,403,266	\$0	\$0	\$1,403,266	\$0		
SKY-010	SKY B5 CTTL Modification (Center for Transformative Teaching and Learning)		\$399,975	\$399,975	\$0	\$0	\$399,975	\$0	100%	Jun 2019
		Measure H	\$399,975	\$399,975	\$0	\$0	\$399,975	\$0		
SKY-011	SKY B7 STEM Center (Science, Technology, Engineering and Math)		\$1,523,084	\$1,523,084	\$0	\$0	\$1,523,084	\$0	100%	Mar 2021
		Measure H	\$1,453,694	\$1,453,694	\$0	\$0	\$1,453,694	\$0		
		Other	\$69,390	\$69,390	\$0	\$0	\$69,390	\$0		
SKY-012	SKY Promise Schlr WKFC Career Relo		\$447,237	\$447,237	\$0	\$0	\$447,237	\$0	100%	Jul 2019
		Measure H	\$447,237	\$447,237	\$0	\$0	\$447,237	\$0		
SKY-013	SKY B3 South Wall Waterproofing		\$358,247	\$358,247	\$0	\$0	\$358,247	\$0	100%	Oct 2020
		Measure H	\$172,698	\$172,698	\$0	\$0	\$172,698	\$0		
		State	\$185,549	\$185,549	\$0	\$0	\$185,549	\$0		
SKY-014	SKY B3A-E Portable Replacement		\$3,288,839	\$3,288,839	\$0	\$0	\$3,288,839	\$0	100%	May 2021
		Measure H	\$3,288,839	\$3,288,839	\$0	\$0	\$3,288,839	\$0		
SKY-015	SKY B1 Social Science/Creative Arts Remodel		\$0	\$0	\$0	\$0	\$0	\$0	0%	
SKY-016	SKY B19 Swing Space (B2 Student Services Temp Spaces, Permanent Spaces for ITS, Global/Passport, NETX Computer Program)		\$5,314,756	\$5,314,756	\$0	\$0	\$5,314,756	\$0	100%	Oct 2022
		Measure H	\$5,314,756	\$5,314,756	\$0	\$0	\$5,314,756	\$0		
SKY-017	SKY B1 Rehabilitation (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades)		\$15,927,197	\$15,545,628	\$30,753	\$110,210	\$15,655,838	\$271,359	99%	Oct 2024
		Measure H	\$14,497,976	\$14,170,840	\$27,556	\$57,760	\$14,228,600	\$269,376		
		State	\$385,197	\$385,197	\$0	\$0	\$385,197	\$0		
		Other	\$1,044,024	\$989,591	\$3,197	\$52,451	\$1,042,041	\$1,983		

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Capital Improvements Projects - Phase 3

Reporting Period: Inception through March 31, 2024

Location / Project Number and Name		Funding Source	Budget	Expenditures	Quarter Expenditures	Encumbrances	Total Commitments	Remaining Balance	% Compl.	Completion Date
			A	B	C	D	E = B + D	F = A - E		
SKY-018	SKY B3 Gym Floor		\$242,061	\$242,061	\$0	\$0	\$242,061	\$0	100%	Dec 2021
		Measure H	\$77,800	\$77,800	\$0	\$0	\$77,800	\$0		
		State	\$164,261	\$164,261	\$0	\$0	\$164,261	\$0		
SKY-200	SKY Small Projects		\$1,095,081	\$1,095,081	\$0	\$0	\$1,095,081	\$0	100%	Jun 2023
		Measure H	\$866,378	\$866,378	\$0	\$0	\$866,378	\$0		
		Other	\$228,703	\$228,703	\$0	\$0	\$228,703	\$0		
Skyline College Project Totals:			\$163,123,863	\$111,027,859	\$3,745,254	\$40,767,745	\$151,795,604	\$11,328,259		
	Measure H	\$129,840,197	\$105,122,343	\$2,751,628	\$19,390,578	\$124,512,920	\$5,327,276			
	State	\$24,965,007	\$3,640,290	\$990,429	\$21,324,717	\$24,965,007	\$0			
	Other	\$8,318,660	\$2,265,226	\$3,197	\$52,451	\$2,317,677	\$6,000,983			
Capital Improvements Projects - Phase 3 Total:			\$473,194,736	\$412,986,270	\$4,479,245	\$42,001,432	\$454,987,701	\$18,207,035		
	Measure H	\$402,858,379	\$372,650,558	\$3,439,790	\$20,606,192	\$393,256,750	\$9,601,629			
	State	\$43,133,756	\$21,802,739	\$1,024,258	\$21,331,017	\$43,133,756	\$0			
	Other	\$27,202,600	\$18,532,973	\$15,197	\$64,222	\$18,597,195	\$8,605,406			

Report Notes & Definitions

Funding Sources: College Funds, Measure A, Measure H, P39/Aux/Fac/Insur., SMSR, State Funded

Budget, expenditure and encumbrance data are as of the reporting period end date.
 State: State Capital Outlay and Scheduled Maintenance and Special Repairs (SMSR) funding for Measure H projects.
 Other: Additional funding for Measure H projects from Measure A, Auxiliary/Facilities, Prop 39, College Funds and Insurance.
 % Complete data is as of the reporting period end date.
 Completion dates are as of the most recent schedule data.
 Completion Date and % Complete = Project is financially complete.
 Projects with no completion date are not currently active or a completion date is not applicable due to project type.
 Rounding factors may apply.