

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #18 - December 31, 2023

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Cañada College				
CAN-001	CAN B1N Kinesiology and Wellness	\$117,481,883	\$117,481,883	
CAN-002	CAN B13 Multiple Program Instructional Center	\$14,995,372	\$14,995,372	Scope update to reflect a more accurate and transparent description of the project.
CAN-003	CAN B23N Math/Science/Tech	\$61,729,917	\$61,729,917	
CAN-004	CAN Emergency Building Repairs	\$448,095	\$448,095	
CAN-005	CAN Technology and Equipment	\$1,200,000	\$1,200,000	
CAN-006	CAN Access Compl. Corrective Items	\$716,836	\$716,836	
CAN-007	CAN Central Plant Upgrade	\$4,099,792	\$4,099,792	
CAN-008	CAN B9 Ext Envelope Leak Repairs	\$5,476,882	\$5,476,882	
CAN-009	CAN B22 Swing Space (B13 Occupant Temp Space, Permanent Space for Public Safety, Early Childhood Education and Animation Labs)	\$5,102,318	\$5,102,318	
CAN-010	CAN B16/18 Secondary Effects (Refresh of Science Classrooms that were transferred from B23)	\$244,585	\$244,585	
CAN-011	CAN B9 Reconfiguration (Programs for Veterans, DREAM, Transfer, Financial Aid, International, Multicultural)	\$498,585	\$498,585	
CAN-200	CAN Small Projects	\$283,907	\$283,907	
Cañada College Totals:		\$212,278,172	\$212,278,172	

College of San Mateo

CSM-001	CSM B3 Theater AV/Lighting/Seats Upgrade	\$5,376,181	\$5,376,181	
CSM-002	CSM B17 Student Life/Learning Comm	\$7,251,634	\$7,251,634	
CSM-003	CSM B19 Center for Emerging Tech.	\$294,824	\$294,824	

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #18 - December 31, 2023

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
College of San Mateo				
CSM-004 CSM Emergency Building Repairs	\$1,180,435	\$1,180,435		
CSM-005 CSM Technology and Equipment	\$542,310	\$542,310		
CSM-006 CSM Edison Lot	\$6,023,535	\$6,023,535		
CSM-007 CSM Water Supply Tank Replacement	\$1,836,876	\$1,836,876		
CSM-008 CSM Asphalt Repairs Project	\$341,027	\$341,027		
CSM-009 CSM Corp Yard	\$18,900	\$18,900		
CSM-010 CSM Instructional Pool Re-plaster	\$219,786	\$219,786		
CSM-011 CSM Water Metering	\$0	\$0		
CSM-012 CSM B19 Floor Abatement Project	\$0	\$0		
CSM-013 CSM B19 Rehabilitation (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades)	\$8,930,118	\$8,930,118		Scope update to reflect a more accurate and transparent description of the project. Name update to reflect a more accurate and transparent description of the project.
CSM-013 CSM B19 Facelift (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades)				
CSM-200 CSM Small Projects	\$1,019,467	\$1,019,467		
College of San Mateo Totals:		\$33,035,091	\$33,035,091	

Skyline College

SKY-001 SKY B1 Social Science/Creative Arts	\$9,156,234	\$9,156,234		
SKY-002 SKY B12N Environmental Science	\$40,260,311	\$40,260,311		
SKY-003 SKY B2 Workforce/Economic Development	\$38,270,000	\$38,270,000		Scope update to reflect a more accurate and transparent description of the project. Name update to reflect a more accurate and transparent description of the project.
SKY B2 Workforce/Economic Develop				

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #18 - December 31, 2023

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Skyline College				
SKY-004	SKY Lot L Expansion	\$5,896,062	\$5,896,062	
SKY-005	SKY B19 Pac Hgts/No. Campus Improvements	\$3,150,749	\$3,150,749	
SKY-006	SKY B14 Loma Chica/CDC Renovations	\$3,142,040	\$3,142,040	
SKY-007	SKY Emergency Building Repairs	\$1,042,183	\$1,042,183	
SKY-008	SKY Technology and Equipment	\$1,000,000	\$1,000,000	
SKY-009	SKY Accessible Route	\$1,403,266	\$1,403,266	
SKY-010	SKY B5 CTTL Modification (Center for Transformative Teaching and Learning)	\$399,975	\$399,975	
SKY-011	SKY B7 STEM Center (Science, Technology, Engineering and Math)	\$1,453,694	\$1,453,694	
SKY-012	SKY Promise Schlr WKFC Career Relo	\$447,237	\$447,237	
SKY-013	SKY B3 South Wall Waterproofing	\$172,698	\$172,698	
SKY-014	SKY B3A-E Portable Replacement	\$3,288,839	\$3,288,839	
SKY-015	SKY B1 Social Science/Creative Arts Remodel	\$0	\$0	
SKY-016	SKY B19 Swing Space (B2 Student Services Temp Spaces, Permanent Spaces for ITS, Global/Passport, NETX Computer Program)	\$5,314,756	\$5,314,756	
SKY-017	SKY B1 Rehabilitation (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades) SKY B1 Facelift (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades)	\$14,497,976	\$14,497,976	Scope update to reflect a more accurate and transparent description of the project. Name update to reflect a more accurate and transparent description of the project.
SKY-018	SKY B3 Gym Floor	\$77,800	\$77,800	
SKY-200	SKY Small Projects	\$866,378	\$866,378	

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #18 - December 31, 2023

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Skyline College				
Skyline College Totals:	\$129,840,197	\$129,840,197		
District-Wide				
DW-001	DW CIP3 MASTER	\$376,485	\$0	(\$376,485) Budget transfer in the amount of \$376,485.35 to Project DW-002 - DW Project Requirements/Compliance. Project is being consolidated.
DW-002	DW Program Management, Legal, District Office Labor and Other Indirect Program Costs	\$10,403,200	\$10,779,686	\$376,485 Budget transfer in the amount of \$376,485.35 from Project DW-001 - DW CIP3 MASTER. Scope update to reflect a more accurate and transparent description of the project. Name update to reflect a more accurate and transparent description of the project.
	DW Project Requirements/Compliance			
DW-003	DW Network Core Switch Upgrade	\$195,201	\$195,201	
DW-004	DW UPS Device (MDF/IDF) Replacement	\$345,004	\$345,004	
DW-005	DW Symetra UPS Device (MPOE) Replace	\$243,745	\$243,745	
DW-006	DW Network Firewall Switch Replacmt	\$646,793	\$646,793	
DW-007	DW Telephone System Replacement	\$1,071,815	\$1,071,815	
DW-008	DW Wireless Access Point (WAP) Repl	\$527,485	\$527,485	
DW-009	DW Network Switch Upgrade (10 GB)	\$2,074,922	\$2,074,922	
DW-010	DW Server Replacement	\$1,846,049	\$1,846,049	
DW-011	DW Fire Alarm Panels Upgrade	\$3,457,808	\$3,457,808	
DW-012	DW Classroom Security Hardware	\$1,876,163	\$1,876,163	
DW-013	DW EV Charging Stations Expansion	\$373,613	\$373,613	
DW-014	DW Signage Upgrades	\$160,719	\$160,719	
DW-015	DW EAS Speaker Coverage Expansion	\$458,164	\$458,164	

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #18 - December 31, 2023

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District-Wide				
DW-016 DW Video Server Upgrade	\$301,599	\$301,599		
DW-017 DW Video Camera Replacement	\$760,181	\$760,181		
DW-018 DW Classroom Projection Screen Repl	\$81,765	\$81,765		
DW-019 DW Batting Cage Upgrade	\$36,174	\$36,174		
DW-020 DW Technology Replacement	\$2,061,946	\$2,061,946		
DW-021 DW Interior LED Lighting Retrofit	\$155,579	\$155,579		
DW-022 DW Solar and Energy Storage	\$192,565	\$192,565		
DW-023 DW Emergency Generators Project	\$57,947	\$57,947		
DW-024 DW ADA Transition Implementation	\$0	\$0		
District-Wide Totals:	\$27,704,919	\$27,704,919		
Totals:	\$402,858,379	\$402,858,379	\$0	

Measure H Bond Program

Bond List Revision #18 - December 31, 2023

MEASURE H BOND PROJECTS LIST

As required by the California Constitution, the proceeds from the sale of the bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

The specific school facilities projects to be funded are as follows, and include all related and incidental costs, including costs of design, engineering, architect and other professional services, site preparation, utilities, landscaping, incidental costs, and construction management (including construction management by District personnel).

The District intends to complete the following projects, using a combination of funding sources. Other anticipated sources include State funding, private donations, interest on investments, reimbursements from other agencies, and available capital facility funds.

Whenever specific items are included in the following list, they are presented to provide examples and are not intended to limit the generality of the broader description of authorized projects. The order in which particular projects are listed is not intended to indicate priority for funding or completion.

I. MODERNIZATION AND CONSTRUCTION

- A. Prepare students for high-demand 21st century jobs by constructing and upgrading classrooms, labs and job training facilities
- B. Modernize or construct science, engineering and math classrooms and labs
- C. Update campus facilities to improve access for disabled students
- D. Modernize decades-old aging infrastructure including leaking roofs and deteriorating electrical, plumbing and mechanical systems
- E. Provide adequate classrooms and labs for nursing, radiologic technology, respiratory therapy, surgical technology, dental assisting and other health service programs
- F. Remove hazardous materials, including asbestos, from College facilities
- G. Upgrade computer labs and classroom technology to support quality teaching and learning
- H. Improve classrooms and educational facilities to meet earthquake, fire and safety codes
- I. Modernize or construct classrooms and other facilities for workforce training; multidisciplinary academic areas; kinesiology; physical training; public safety; early-childhood education; and for humanities, social sciences and fine and performing arts activities
- J. Replace aging heating, ventilation and air conditioning infrastructure with energy-efficient systems
- K. Reduce operating costs and preserve the environment by installing renewable and alternative energy systems
- L. Renovate or construct interior and exterior instructional and support facilities
- M. Install security, video and communications systems to improve safety at the Colleges
- N. Repair or replace furniture, fixtures and finishes throughout the College District
- O. Repair or install erosion control, landscaping and wildfire mitigation
- P. Modernize Learning Centers and Libraries to support state-of-the-art teaching and learning
- Q. Make other real property improvements or acquisitions and pay lease obligations to meet student and community needs
- R. Modernize roadways, walkways, parking, signage and transit facilities to improve accessibility, circulation, safety, disaster and emergency response
- S. Demolish outdated, non-code-compliant structures

II. TECHNOLOGY AND EQUIPMENT

- A. Provide high quality instructional equipment for 21st century learning and job training
- B. Upgrade science and engineering lab equipment
- C. Upgrade or replace specialized job training equipment such as nursing, health sciences, public safety, biotechnology and renewable energy fields
- D. Replace or upgrade computers and technology equipment
- E. Upgrade network infrastructure and telephone systems
- F. Renovate, upgrade or install network infrastructure to support instructional and web based student support services including distance learning and online classes, and administrative services
- G. Replace or upgrade computer hardware and software, including audio visual equipment and communication systems
- H. Upgrade College emergency and disaster response systems, in coordination with City and County agencies

Change History Report

Measure H Bond Program

Bond List Revision #18 Changes Only

Project#/Rev	Description
--------------	-------------

CAN-002 CAN B13 Multiple Program Instructional Center

Bond List Revision #18 - December 31, 2023 (Revision Date: 12/31/2023)

Scope/Description

- From:** Upgrade restroom facilities, corridors and vertical circulation systems. The modernization will serve several purposes: It will provide housing for one of two animation labs which are not co-located with the digital media program and will deactivate space in an existing relocatable building. It will provide more flexible classroom layouts. It will provide a new Distance Learning facility. It addresses problems associated with facility accessibility for ADA compliance. As part of the mechanical work, BMS controls and existing AC units serving computer labs are replaced. Modernization of faculty offices is a part of this proposed project. A total of 29 offices will receive basic improvements including lights, mechanical, telephone/data and finishes. Shared office space for adjunct faculty and meeting room capacity are part of this project.
- To:** This modernization project will provide flexible classroom layouts with hyflex technology, a new Distance Learning facility, rehabilitate faculty offices, and address accessibility issues for compliance with current codes. Lighting, mechanical, telephone/data equipment will be upgraded. Mechanical work (BMS controls) and air conditioning units (AC) units serving computer labs will be replaced.
- Reason:** Scope update to reflect a more accurate and transparent description of the project.

CSM-013 CSM B19 Facelift (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades)

Bond List Revision #18 - December 31, 2023 (Revision Date: 12/31/2023)

Project Name

- From:** CSM B19 Facelift (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades)
- To:** CSM B19 Rehabilitation (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades)
- Reason:** Name update to reflect a more accurate and transparent description of the project.

Scope/Description

- From:** Project will update the classrooms, laboratories, and faculty offices to accommodate the academic needs of the architecture, engineering, and business technology programs. The work will include minor alterations, updating toilet rooms for ADA compliance, HVAC, electrical and low voltage network systems. This is not a full modernization of the facility. Instead, the project scope is to improve the operational and functional performance of the facility for the next ten years while funding is being secured to eventually demolish and reconstruct a new 50,000 sq. ft. emerging technologies facility. The relocation of the Center for Academic Excellence (CAE) program is added to the scope of this project.
- To:** Rehabilitation of the facility to improve its operational and functional performance for the next ten years. Project will update the classrooms, laboratories, and faculty offices to accommodate the academic needs of the architecture, engineering, and business technology programs, and relocate the Center for Integrated Professional Learning program. The work will address accessibility issues for compliance with current code requirements, mechanical upgrades of heating, ventilation and air conditioning (HVAC), electrical and low voltage network systems.
- Reason:** Scope update to reflect a more accurate and transparent description of the project.

Change History Report

Measure H Bond Program

Bond List Revision #18 Changes Only

Project#/Rev	Description
DW-001	DW CIP3 MASTER

Bond List Revision #18 - December 31, 2023 (Revision Date: 12/31/2023)

Budget_Measure H

From: \$376,485.35

To: \$0.00

Reason: Budget transfer in the amount of \$376,485.35 to Project DW-002 - DW Project Requirements/Compliance. Project is being consolidated.

DW-002	DW Project Requirements/Compliance
--------	------------------------------------

Bond List Revision #18 - December 31, 2023 (Revision Date: 12/31/2023)

Project Name

From: DW Project Requirements/Compliance

To: DW Program Management, Legal, District Office Labor and Other Indirect Program Costs

Reason: Name update to reflect a more accurate and transparent description of the project.

Scope/Description

From: Program Management, Legal, District Office Labor associated with the Measure H Bond Program, Program planning and assessments.

To: Program Management, Legal, District Office labor, Program planning and assessments associated with the Measure H Bond Program.

Budget_Measure H

From: \$10,403,200.23

To: \$10,779,685.58

Reason: Budget transfer in the amount of \$376,485.35 from Project DW-001 - DW CIP3 MASTER.

Measure H Bond Program

Bond List Revision #18 Changes Only

Project#/Rev	Description
SKY-003	SKY B2 Workforce/Economic Develop

Bond List Revision #18 - December 31, 2023 (Revision Date: 12/31/2023)

Project Name

- From:** SKY B2 Workforce/Economic Develop
- To:** SKY B2 Workforce/Economic Development
- Reason:** Name update to reflect a more accurate and transparent description of the project.

Scope/Description

- From:** This project provides a readily accessible integrated service center linking the public with services, opportunities, and instruction, to help build personal and community economic sustainability. In particular it addresses the specific needs of students by linking their educational experience with the job market and long term careers. The services consist of three strands: employment/career services, Income/work supports, and financial services/asset building. This 10,930 ASF facility includes a job placement center, resource libraries, international trade and development center, center for workforce development, and an English language institute. Located in Building 2 - the Campus Center - part of the project includes activating 7,897 asf of unassigned space. Improvements also include upgrades to base building utility systems such as power, lighting, data, security, HVAC and plumbing.
- To:** Rehabilitation of facility to include a Campus Center, job placement center, resource libraries, international trade and development center, center for workforce development, and an English language institute to address the specific needs of students by linking their educational experience with the job market and long term careers Improvements. Improvements also include upgrades to base building utility systems such as power, lighting, data, security, heating, ventilation and air conditioning (HVAC), and plumbing. It also includes code upgrades to restroom facilities, corridors, new elevator and a full seismic upgrade.
- Reason:** Scope update to reflect a more accurate and transparent description of the project.

SKY-017 SKY B1 Facelift (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades)

Bond List Revision #18 - December 31, 2023 (Revision Date: 12/31/2023)

Project Name

- From:** SKY B1 Facelift (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades)
- To:** SKY B1 Rehabilitation (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades)
- Reason:** Name update to reflect a more accurate and transparent description of the project.

Scope/Description

- From:** Design and construction services for SKY B1 Facelift including but not limited to: renovation of toilet rooms for ADA compliance (incl gender neutral), upgrade/replace HVAC, electrical, plumbing, IT/AV infrastructure, Choral Classroom/Lab, Band Classroom/Lab, Sculpture Classroom/Lab, Gallery Lighting, Ceramics Kiln Garage expansion, Theatre safety items, Ceramics Classroom expansion, Piano/Midi Lab expansion, Digital Media/MAC Lab relocation, Faculty Office refresh, Nursing Room and envelope repairs such as roofing and fenestrations.
- To:** Rehabilitation of facility for compliance with current accessibility code requirements, upgrade all restrooms, new elevator, upgrade heating, ventilation and air conditioning, electrical, and plumbing systems, IT/AV infrastructure, Choral Classroom/Lab, Band Classroom/Lab, Sculpture Classroom/Lab, Gallery Lighting, Ceramics Kiln Garage expansion, Theatre safety items, Ceramics Classroom expansion, Piano/Midi Lab relocation, Digital Media/MAC Lab relocation, update Faculty offices, and the addition of a Nursing Room.
- Reason:** Scope update to reflect a more accurate and transparent description of the project.