

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #11 - September 30, 2022

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Cañada College				
CAN-001	CAN B1N Kinesiology and Wellness	\$117,652,851	\$117,652,851	
CAN-002	CAN B13 Multiple Program Instructional Center	\$14,995,372	\$14,220,762	(\$774,610) Budget transfer in the amount of \$774,610.31 to Project DW-002 - DW Project Requirements/Compliance for future redistribution to projects. The ADA expenditures for this project are being booked and tracked against DW-024 - DW ADA Transition Implementation.
CAN-003	CAN B23N Math/Science/Tech	\$61,729,917	\$61,729,917	
CAN-004	CAN Emergency Building Repairs	\$448,095	\$448,095	
CAN-005	CAN Technology and Equipment	\$1,200,000	\$1,200,000	
CAN-006	CAN Access Compl. Corrective Items	\$716,836	\$716,836	
CAN-007	CAN Central Plant Upgrade	\$4,099,792	\$4,099,792	
CAN-008	CAN B9 Ext Envelope Leak Repairs	\$5,476,882	\$5,476,882	
CAN-009	CAN B22 Swing Space (B13 Occupant Temp Space, Permanent Space for Public Safety, Early Childhood Education and Animation Labs)	\$5,600,000	\$5,600,000	
CAN-010	CAN B16/18 Secondary Effects (Refresh of Science Classrooms that were transferred from B23)	\$400,000	\$244,585	(\$155,415) Project is complete. Savings transfer in the amount of \$155,415.39 to Project DW-002 - DW Project Requirements/Compliance for future redistribution to projects.
CAN-011	CAN B9 Reconfiguration (Programs for Veterans, DREAM, Transfer, Financial Aid, International, Multicultural)	\$500,000	\$500,000	
CAN-200	CAN Small Projects	\$283,907	\$283,907	
Cañada College Totals:		\$213,103,652	\$212,173,626	(\$930,026)

College of San Mateo

CSM-001	CSM B3 Theater AV/Lighting/Seats Upgrade	\$5,383,200	\$5,386,691	\$3,491 Budget transfer in the amount of \$3,490.84 from Project DW-002 - DW Project Compliance/Requirements to accommodate budget needs.
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College of San Mateo				
CSM-002 CSM B17 Student Life/Learning Comm	\$7,251,634	\$7,251,634		
CSM-003 CSM B19 Center for Emerging Tech.	\$294,824	\$294,824		
CSM-004 CSM Emergency Building Repairs	\$1,180,435	\$1,180,435		
CSM-005 CSM Technology and Equipment	\$542,310	\$542,310		
CSM-006 CSM Edison Lot	\$6,023,535	\$6,023,535		
CSM-007 CSM Water Supply Tank Replacement	\$2,168,000	\$2,168,000		
CSM-008 CSM Asphalt Repairs Project	\$341,027	\$341,027		
CSM-009 CSM Corp Yard	\$18,900	\$18,900		
CSM-010 CSM Instructional Pool Re-plaster	\$219,786	\$219,786		
CSM-011 CSM Water Metering	\$0	\$0		
CSM-012 CSM B19 Floor Abatement Project	\$0	\$0		
CSM-013 CSM B19 Facelift (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades)	\$7,143,862	\$10,657,862	\$3,514,000	Budget transfer in the amount of \$3,514,000.00 from Project DW-002 - DW Project Requirements/Compliance to accommodate budget needs and updated scope. Scope update to add the relocation of the Center for Academic Excellence (CAE) program to the building.
CSM-200 CSM Small Projects	\$1,019,467	\$1,019,467		
College of San Mateo Totals:	\$31,586,978	\$35,104,469	\$3,517,491	
Skyline College				
SKY-001 SKY B1 Social Science/Creative Arts	\$9,156,234	\$9,156,234		
SKY-002 SKY B12N Environmental Science	\$40,260,311	\$40,260,311		
SKY-003 SKY B2 Workforce/Economic Develop	\$33,962,980	\$33,962,980		

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Skyline College				
SKY-004	SKY Lot L Expansion	\$5,896,062	\$5,896,062	
SKY-005	SKY B19 Pac Hgts/No. Campus Improvements	\$3,150,749	\$3,150,749	
SKY-006	SKY B14 Loma Chica/CDC Renovations	\$3,142,040	\$3,142,040	
SKY-007	SKY Emergency Building Repairs	\$1,042,183	\$1,042,183	
SKY-008	SKY Technology and Equipment	\$1,000,000	\$1,000,000	
SKY-009	SKY Accessible Route	\$1,403,266	\$1,403,266	
SKY-010	SKY B5 CTTL Modification (Center for Transformative Teaching and Learning)	\$399,975	\$399,975	
SKY-011	SKY B7 STEM Center (Science, Technology, Engineering and Math)	\$1,453,694	\$1,453,694	
SKY-012	SKY Promise Schlr WKFC Career Relo	\$447,237	\$447,237	
SKY-013	SKY B3 South Wall Waterproofing	\$172,698	\$172,698	
SKY-014	SKY B3A-E Portable Replacement	\$3,288,839	\$3,288,839	
SKY-015	SKY B1 Social Science/Creative Arts Remodel	\$0	\$0	
SKY-016	SKY B19 Swing Space (B2 Student Services Temp Spaces, Permanent Spaces for ITS, Global/Passport, NETX Computer Program)	\$5,433,717	\$5,433,717	
SKY-017	SKY B1 Facelift (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades)	\$14,500,000	\$12,512,000	(\$1,988,000) Budget transfer in the amount of \$1,988,000.00 to Project DW-002 - DW Project Requirements/Compliance for future redistribution to projects. The ADA expenditures for this project are being booked and tracked against DW-024 - DW ADA Transition Implementation.
SKY-018	SKY B3 Gym Floor	\$77,800	\$77,800	
SKY-200	SKY Small Projects	\$866,378	\$866,378	
Skyline College Totals:		\$125,654,162	\$123,666,162	(\$1,988,000)

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District-Wide				
DW-001	DW CIP3 MASTER	\$376,485	\$376,485	
DW-002	DW Project Requirements/Compliance	\$9,810,689	\$9,211,223	<p>(\$599,465) Budget transfer in the amount of \$2,918,025.70 from Projects CAN-002- CAN B13 Multiple Program Instructional Center (774,610.31), CAN-010 - CAN B16/18 Secondary Effects (Refresh of Science Classrooms that were transferred from B23) (\$155,415.39), and SKY-017 - SKY B1 Facelift (Social Science/Creative Arts Building – Safety, ADA, Technology and Mechanical Upgrades)(\$1,988,000.00) for future redistribution to projects.</p> <p>Budget transfer in the amount of \$3,517,491.04 to Projects CSM-001 - CSM B3 Theater AV/Lighting/Seats Upgrade (\$3,490.84), DW-007 - DW Telephone System Replacement (\$0.20), and CSM-013 - CSM B19 Facelift (Center for Emerging Tech - ADA, Technology and Mechanical Upgrades) (\$3,514,000.00) to accommodate budget needs.</p>
DW-003	DW Network Core Switch Upgrade	\$195,201	\$195,201	
DW-004	DW UPS Device (MDF/IDF) Replacement	\$345,004	\$345,004	
DW-005	DW Symetra UPS Device (MPOE) Replace	\$243,745	\$243,745	
DW-006	DW Network Firewall Switch Replacmt	\$646,793	\$646,793	
DW-007	DW Telephone System Replacement	\$1,071,815	\$1,071,815	\$0 Administrative budget transfer in the amount of \$0.20 from Project DW-002 - DW Project Compliance/Requirements to bring Measure H project balance remaining to zero.
DW-008	DW Wireless Access Point (WAP) Repl	\$527,485	\$527,485	
DW-009	DW Network Switch Upgrade (10 GB)	\$2,074,922	\$2,074,922	
DW-010	DW Server Replacement	\$1,884,848	\$1,884,848	
DW-011	DW Fire Alarm Panels Upgrade	\$3,457,808	\$3,457,808	
DW-012	DW Classroom Security Hardware	\$1,876,163	\$1,876,163	
DW-013	DW EV Charging Stations Expansion	\$373,613	\$373,613	

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District-Wide				
DW-014 DW Signage Upgrades	\$160,719	\$160,719		
DW-015 DW EAS Speaker Coverage Expansion	\$458,164	\$458,164		
DW-016 DW Video Server Upgrade	\$301,599	\$301,599		
DW-017 DW Video Camera Replacement	\$773,443	\$773,443		
DW-018 DW Classroom Projection Screen Repl	\$113,323	\$113,323		
DW-019 DW Batting Cage Upgrade	\$36,174	\$36,174		
DW-020 DW Technology Replacement	\$2,066,500	\$2,066,500		
DW-021 DW Interior LED Lighting Retrofit	\$155,579	\$155,579		
DW-022 DW Solar and Energy Storage	\$192,565	\$192,565		
DW-023 DW Emergency Generators Project	\$57,947	\$57,947		
DW-024 DW ADA Transition Implementation	\$3,000,000	\$3,000,000		
District-Wide Totals:	\$30,200,582	\$29,601,116	(\$599,465)	
Totals:	\$400,545,374	\$400,545,374	\$0	

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MEASURE H BOND PROJECTS LIST

As required by the California Constitution, the proceeds from the sale of the bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

The specific school facilities projects to be funded are as follows, and include all related and incidental costs, including costs of design, engineering, architect and other professional services, site preparation, utilities, landscaping, incidental costs, and construction management (including construction management by District personnel).

The District intends to complete the following projects, using a combination of funding sources. Other anticipated sources include State funding, private donations, interest on investments, reimbursements from other agencies, and available capital facility funds.

Whenever specific items are included in the following list, they are presented to provide examples and are not intended to limit the generality of the broader description of authorized projects. The order in which particular projects are listed is not intended to indicate priority for funding or completion.

I. MODERNIZATION AND CONSTRUCTION

- A. Prepare students for high-demand 21st century jobs by constructing and upgrading classrooms, labs and job training facilities
- B. Modernize or construct science, engineering and math classrooms and labs
- C. Update campus facilities to improve access for disabled students
- D. Modernize decades-old aging infrastructure including leaking roofs and deteriorating electrical, plumbing and mechanical systems
- E. Provide adequate classrooms and labs for nursing, radiologic technology, respiratory therapy, surgical technology, dental assisting and other health service programs
- F. Remove hazardous materials, including asbestos, from College facilities
- G. Upgrade computer labs and classroom technology to support quality teaching and learning
- H. Improve classrooms and educational facilities to meet earthquake, fire and safety codes
- I. Modernize or construct classrooms and other facilities for workforce training; multidisciplinary academic areas; kinesiology; physical training; public safety; early-childhood education; and for humanities, social sciences and fine and performing arts activities
- J. Replace aging heating, ventilation and air conditioning infrastructure with energy-efficient systems
- K. Reduce operating costs and preserve the environment by installing renewable and alternative energy systems
- L. Renovate or construct interior and exterior instructional and support facilities
- M. Install security, video and communications systems to improve safety at the Colleges
- N. Repair or replace furniture, fixtures and finishes throughout the College District
- O. Repair or install erosion control, landscaping and wildfire mitigation
- P. Modernize Learning Centers and Libraries to support state-of-the-art teaching and learning
- Q. Make other real property improvements or acquisitions and pay lease obligations to meet student and community needs
- R. Modernize roadways, walkways, parking, signage and transit facilities to improve accessibility, circulation, safety, disaster and emergency response
- S. Demolish outdated, non-code-compliant structures

II. TECHNOLOGY AND EQUIPMENT

- A. Provide high quality instructional equipment for 21st century learning and job training
- B. Upgrade science and engineering lab equipment
- C. Upgrade or replace specialized job training equipment such as nursing, health sciences, public safety, biotechnology and renewable energy fields
- D. Replace or upgrade computers and technology equipment
- E. Upgrade network infrastructure and telephone systems
- F. Renovate, upgrade or install network infrastructure to support instructional and web based student support services including distance learning and online classes, and administrative services
- G. Replace or upgrade computer hardware and software, including audio visual equipment and communication systems
- H. Upgrade College emergency and disaster response systems, in coordination with City and County agencies