

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #4 - December 31, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Cañada College</b>				
CAN-001	CAN B1N Kinesiology and Wellness	\$117,652,851	\$117,652,851	
CAN-002	CAN B13 Multiple Program Instructional Center	\$16,795,000	\$16,795,000	
CAN-003	CAN B23N Math/Science/Tech	\$61,836,278	\$61,836,278	
CAN-004	CAN Emergency Building Repairs	\$709,644	\$509,644	(\$200,000) Budget transfer in the amount of \$200,000.00 to projects CSM-004 - CSM Emergency Building Repairs (\$150,000.00) and SKY-007 - SKY Emergency Building Repairs (\$50,000.00) to accommodate budget needs.
CAN-005	CAN Technology and Equipment	\$1,200,000	\$1,200,000	
CAN-006	CAN Access Compl. Corrective Items	\$716,836	\$716,836	
CAN-007	CAN Central Plant Upgrade	\$4,099,792	\$4,099,792	
CAN-008	CAN B9 Ext Envelope Leak Repairs	\$6,065,141	\$6,065,141	
CAN-009	CAN B22 Swing Space	\$5,600,000	\$5,600,000	
CAN-010	CAN B16/18 Secondary Effects	\$3,000,000	\$3,000,000	
CAN-011	CAN B9 Reconfiguration	\$0	\$1,500,000	\$1,500,000 New Project. Budget transfer in the amount of \$1,500,000.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs.  Scope: Relocate CWA from B13 to B9, Relocate VROC from 2nd FL to 1st FL, Provide additional private offices for Financial Aid, Relocate/Expand Dream Center, Relocate/Expand International Center from B3 to B9, Provide a NEW Multicultural Center, Provide a NEW Transfer Center.  Project Scope aligns with Bond Project Categories: I.A, I.L, I.N *See back page for Bond Project Category details.
CAN-200	CAN Small Projects	\$400,000	\$400,000	
<b>Cañada College Totals:</b>		<b>\$218,075,542</b>	<b>\$219,375,542</b>	<b>\$1,300,000</b>

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<b>College of San Mateo</b>				
CSM-001	CSM B3 Theater AV/Lighting/Seats Upgrade	\$5,029,584	\$5,029,584	
CSM-002	CSM B17 Student Life/Learning Comm	\$7,494,000	\$7,494,000	
CSM-003	CSM B19 Center for Emerging Tech.	\$294,824	\$294,824	
CSM-004	CSM Emergency Building Repairs	\$1,170,356	\$1,320,356	\$150,000 Budget transfer in the amount of \$150,000.00 from CAN-004 - CAN Emergency Building Repairs to accommodate budget needs.
CSM-005	CSM Technology and Equipment	\$542,310	\$542,310	
CSM-006	CSM Edison Lot	\$6,700,000	\$6,700,000	
CSM-007	CSM Water Supply Tank Replacement	\$629,000	\$629,000	
CSM-008	CSM Asphalt Repairs Project	\$341,027	\$341,027	
CSM-009	CSM Corp Yard	\$18,900	\$18,900	
CSM-010	CSM Instructional Pool Re-plaster	\$219,786	\$219,786	
CSM-011	CSM Water Metering	\$0	\$0	
CSM-012	CSM B19 Floor Abatement Project	\$0	\$0	
CSM-013	CSM B19 Facelift	\$7,000,000	\$7,000,000	
CSM-200	CSM Small Projects	\$1,257,690	\$1,257,690	
<b>College of San Mateo Totals:</b>		<b>\$30,697,476</b>	<b>\$30,847,476</b>	<b>\$150,000</b>

## Skyline College

SKY-001	SKY B1 Social Science/Creative Arts	\$9,156,234	\$9,156,234	
SKY-002	SKY B12N Environmental Science	\$40,407,596	\$40,238,598	(\$168,999) Savings transfer in the amount of \$168,998.50 to DW-002 - DW Project Requirements/Compliance. Project is complete.
SKY-003	SKY B2 Workforce/Economic Develop	\$18,882,050	\$18,882,050	

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<b>Skyline College</b>				
SKY-004 SKY Lot L Expansion	\$5,896,062	\$5,896,062		
SKY-005 SKY B19 Pac Hgts/No. Campus Improvements	\$3,150,749	\$3,150,749		
SKY-006 SKY B14 Loma Chica/CDC Renovations	\$3,142,040	\$3,142,040		
SKY-007 SKY Emergency Building Repairs	\$1,120,000	\$1,170,000	\$50,000	Budget transfer in the amount of \$50,000.00 from CAN-004 - CAN Emergency Building Repairs to accommodate budget needs.
SKY-008 SKY Technology and Equipment	\$1,000,000	\$1,000,000		
SKY-009 SKY Accessible Route	\$1,500,000	\$1,500,000		
SKY-010 SKY B5 CTTL Modification	\$500,000	\$399,975	(\$100,025)	Savings transfer in the amount of \$100,024.60 to DW-002 - DW Project Requirements/Compliance. Project is complete.
SKY-011 SKY B7 STEM Center	\$1,453,610	\$1,453,610		
SKY-012 SKY Promise Schlr WKFC Career Relo	\$500,000	\$447,226	(\$52,774)	Savings transfer in the amount of \$52,773.90 to DW-002 - DW Project Requirements/Compliance. Project is complete.
SKY-013 SKY B3 South Wall Waterproofing	\$194,000	\$200,000	\$6,000	Budget transfer in the amount of \$6,000.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs.
SKY-014 SKY B3A-E Portable Replacement	\$3,131,717	\$3,221,717	\$90,000	Budget transfer in the amount of \$90,000.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs.  Scope: Current - Replace portables 3A, 3B, 3C, 3D, 3E. Spinning room, Classroom (lectures), Training room, Team Rooms, Office space.  Scope: Update - Replace portables 3A, 3B, 3C, 3D, 3E. Spinning room, Classroom (lectures), Training room, Team Rooms, Office space. Scope also includes but is not limited to ramp extensions for all buildings, ITS adds, ACAMs for Team rooms and signage.
SKY-015 SKY B1 Social Science/Creative Arts Remodel	\$0	\$0		

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<b>Skyline College</b>					
SKY-016	SKY B19 Swing Space	\$5,000,000	\$5,000,000		
SKY-017	SKY B1 Facelift	\$14,500,000	\$14,500,000		
SKY-018	SKY B3 Gym Floor	\$0	\$450,000	\$450,000	New Project. Budget transfer in the amount of \$450,000.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs.  Scope: Work associated with previous water leak in the gym. Work associated with removing a valley in the dance studio floor.  Project Scope aligns with Bond Project Categories: I.I, I.L *See back page for Bond Project Category details.
SKY-200	SKY Small Projects	\$1,000,000	\$1,000,000		
<b>Skyline College Totals:</b>		<b>\$110,534,057</b>	<b>\$110,808,260</b>	<b>\$274,203</b>	

## District-Wide

DW-001	DW CIP3 MASTER	\$3,162,728	\$3,162,728		
DW-002	DW Project Requirements/Compliance	\$15,206,465	\$13,774,288	(\$1,432,178)	Budget transfer in the amount of \$2,046,000.00 to projects New project CAN-011 - CAN B9 Reconfiguration (\$1,500,000.00), SKY-013 - SKY B3 South Wall Waterproofing (\$6,000.00), SKY-014 - SKY B3A-E Portable Replacement (\$90,000.00) and SKY-018 - SKY B3 Gym Floor (\$450,000.00) to accommodate budget needs.  Savings transfer in the amount of \$613,822.50 from projects DW-022 - DW Solar and Energy Storage (\$292,025.50), SKY-002 - SKY B12N Environmental Science (\$168,998.50), SKY-010 - SKY B5 CTTL Modification (\$100,024.60) and SKY-012 - SKY Promise Schlr WKFC Career Relo (\$52,773.90).
DW-003	DW Network Core Switch Upgrade	\$195,201	\$195,201		
DW-004	DW UPS Device (MDF/IDF) Replacement	\$503,254	\$503,254		
DW-005	DW Symetra UPS Device (MPOE) Replace	\$243,745	\$243,745		

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<b>District-Wide</b>				
DW-006 DW Network Firewall Switch Replacmnt	\$921,222	\$921,222		
DW-007 DW Telephone System Replacement	\$1,109,831	\$1,109,831		
DW-008 DW Wireless Access Point (WAP) Repl	\$540,825	\$540,825		
DW-009 DW Network Switch Upgrade (10 GB)	\$2,085,020	\$2,085,020		
DW-010 DW Server Replacement	\$1,899,970	\$1,899,970		
DW-011 DW Fire Alarm Panels Upgrade	\$3,457,808	\$3,457,808		
DW-012 DW Classroom Security Hardware	\$1,920,000	\$1,920,000		
DW-013 DW EV Charging Stations Expansion	\$373,613	\$373,613		
DW-014 DW Signage Upgrades	\$160,719	\$160,719		
DW-015 DW EAS Speaker Coverage Expansion	\$458,123	\$458,123		
DW-016 DW Video Server Upgrade	\$301,599	\$301,599		
DW-017 DW Video Camera Replacement	\$715,000	\$715,000		
DW-018 DW Classroom Projection Screen Repl	\$113,323	\$113,323		
DW-019 DW Batting Cage Upgrade	\$36,174	\$36,174		
DW-020 DW Technology Replacement	\$2,066,500	\$2,066,500		
DW-021 DW Interior LED Lighting Retrofit	\$155,579	\$155,579		
DW-022 DW Solar and Energy Storage	\$500,000	\$207,975	(\$292,026)	Savings transfer in the amount of \$292,025.50 to DW-002 - DW Project Requirements/Compliance. Project is canceled.
DW-023 DW Emergency Generators Project	\$1,000,000	\$1,000,000		
<b>District-Wide Totals:</b>	<b>\$37,126,699</b>	<b>\$35,402,496</b>	<b>(\$1,724,203)</b>	
<b>Totals:</b>	<b>\$396,433,775</b>	<b>\$396,433,775</b>	<b>\$0</b>	

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### MEASURE H BOND PROJECTS LIST

As required by the California Constitution, the proceeds from the sale of the bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

The specific school facilities projects to be funded are as follows, and include all related and incidental costs, including costs of design, engineering, architect and other professional services, site preparation, utilities, landscaping, incidental costs, and construction management (including construction management by District personnel).

The District intends to complete the following projects, using a combination of funding sources. Other anticipated sources include State funding, private donations, interest on investments, reimbursements from other agencies, and available capital facility funds.

Whenever specific items are included in the following list, they are presented to provide examples and are not intended to limit the generality of the broader description of authorized projects. The order in which particular projects are listed is not intended to indicate priority for funding or completion.

#### I. MODERNIZATION AND CONSTRUCTION

- A. Prepare students for high-demand 21st century jobs by constructing and upgrading classrooms, labs and job training facilities
- B. Modernize or construct science, engineering and math classrooms and labs
- C. Update campus facilities to improve access for disabled students
- D. Modernize decades-old aging infrastructure including leaking roofs and deteriorating electrical, plumbing and mechanical systems
- E. Provide adequate classrooms and labs for nursing, radiologic technology, respiratory therapy, surgical technology, dental assisting and other health service programs
- F. Remove hazardous materials, including asbestos, from College facilities
- G. Upgrade computer labs and classroom technology to support quality teaching and learning
- H. Improve classrooms and educational facilities to meet earthquake, fire and safety codes
- I. Modernize or construct classrooms and other facilities for workforce training; multidisciplinary academic areas; kinesiology; physical training; public safety; early-childhood education; and for humanities, social sciences and fine and performing arts activities
- J. Replace aging heating, ventilation and air conditioning infrastructure with energy-efficient systems
- K. Reduce operating costs and preserve the environment by installing renewable and alternative energy systems
- L. Renovate or construct interior and exterior instructional and support facilities
- M. Install security, video and communications systems to improve safety at the Colleges
- N. Repair or replace furniture, fixtures and finishes throughout the College District
- O. Repair or install erosion control, landscaping and wildfire mitigation
- P. Modernize Learning Centers and Libraries to support state-of-the-art teaching and learning
- Q. Make other real property improvements or acquisitions and pay lease obligations to meet student and community needs
- R. Modernize roadways, walkways, parking, signage and transit facilities to improve accessibility, circulation, safety, disaster and emergency response
- S. Demolish outdated, non-code-compliant structures

#### II. TECHNOLOGY AND EQUIPMENT

- A. Provide high quality instructional equipment for 21st century learning and job training
- B. Upgrade science and engineering lab equipment
- C. Upgrade or replace specialized job training equipment such as nursing, health sciences, public safety, biotechnology and renewable energy fields
- D. Replace or upgrade computers and technology equipment
- E. Upgrade network infrastructure and telephone systems
- F. Renovate, upgrade or install network infrastructure to support instructional and web based student support services including distance learning and online classes, and administrative services
- G. Replace or upgrade computer hardware and software, including audio visual equipment and communication systems
- H. Upgrade College emergency and disaster response systems, in coordination with City and County agencies