

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #2.1 - June 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Cañada College</b>				
CAN-001 CAN B1N Kinesiology and Wellness	\$117,652,851	\$117,652,851		
CAN-002 CAN B13 Multiple Program Instructional Center	\$16,795,000	\$16,795,000		
CAN-003 CAN B23N Math/Science/Tech	\$65,236,278	\$65,236,278		
CAN-004 CAN Emergency Building Repairs	\$810,000	\$809,644	(\$356)	Budget transfer in the amount of \$356.00 to Project CSM-004 - CSM Emergency Building Repairs to accommodate budget needs.
CAN-005 CAN Technology and Equipment	\$1,200,000	\$1,200,000		
CAN-006 CAN Access Compl. Corrective Items	\$716,836	\$716,836		
CAN-007 CAN Central Plant Upgrade	\$4,107,722	\$4,107,722		
CAN-008 CAN B9 Ext Envelope Leak Repairs	\$6,065,141	\$6,065,141		
CAN-009 CAN B22 Swing Space	\$5,600,000	\$5,600,000		
CAN-010 CAN B16/18 Secondary Effects	\$3,000,000	\$3,000,000		
CAN-200 CAN Small Projects	\$400,000	\$400,000		
<b>Cañada College Totals:</b>	<b>\$221,583,828</b>	<b>\$221,583,472</b>	<b>(\$356)</b>	
<b>College of San Mateo</b>				
CSM-001 CSM B3 Modernization	\$4,000,000	\$4,000,000		
CSM-002 CSM B17 Student Life/Learning Comm	\$7,892,017	\$7,892,017		
CSM-003 CSM B19 Center for Emerging Tech.	\$3,000,000	\$3,000,000		
CSM-004 CSM Emergency Building Repairs	\$1,170,000	\$1,170,356	\$356	Budget transfer in the amount of \$356.00 from Project CAN-004 - CAN Emergency Building Repairs to accommodate budget needs.
CSM-005 CSM Technology and Equipment	\$542,310	\$542,310		

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #2.1 - June 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>College of San Mateo</b>				
CSM-006 CSM Edison Lot	\$6,300,000	\$6,300,000		
CSM-007 CSM Water Supply Tank Replacement	\$629,000	\$629,000		
CSM-008 CSM Asphalt Repairs Project	\$378,633	\$378,633		
CSM-009 CSM Corp Yard	\$2,000,000	\$2,000,000		
CSM-010 CSM Instructional Pool Re-plaster	\$265,000	\$265,000		
CSM-011 CSM Water Metering	\$12,840	\$12,840		
CSM-012 CSM B19 Floor Abatement Project	\$400,000	\$400,000		
CSM-200 CSM Small Projects	\$1,257,690	\$1,257,690		
<b>College of San Mateo Totals:</b>	<b>\$27,847,490</b>	<b>\$27,847,846</b>	<b>\$356</b>	
<b>Skyline College</b>				
SKY-001 SKY B1 Social Science/Creative Arts	\$9,293,077	\$9,293,077		
SKY-002 SKY B12N Environmental Science	\$42,000,000	\$42,000,000		
SKY-003 SKY B2 Workforce/Economic Develop	\$18,882,050	\$18,882,050		
SKY-004 SKY Lot L Expansion	\$5,896,276	\$5,896,276		
SKY-005 SKY B19 Pac Hgts/No. Campus Improvements	\$3,151,626	\$3,151,626		
SKY-006 SKY B14 Loma Chica/CDC Renovations	\$3,148,138	\$3,148,138		
SKY-007 SKY Emergency Building Repairs	\$1,020,000	\$1,020,000		
SKY-008 SKY Technology and Equipment	\$1,000,000	\$1,000,000		
SKY-009 SKY Accessible Route	\$1,500,000	\$1,500,000		
SKY-010 SKY B5 CTTL Modification	\$500,000	\$500,000		

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #2.1 - June 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Skyline College</b>				
SKY-011 SKY B7 STEM Center	\$1,453,610	\$1,453,610		
SKY-012 SKY Promise Schlr WKFC Career Relo	\$500,000	\$500,000		
SKY-013 SKY B3 South Wall Waterproofing	\$300,000	\$300,000		
SKY-014 SKY B3A-E Portable Replacement	\$3,131,717	\$3,131,717		
SKY-015 SKY B1 Social Science/Creative Arts Remodel	\$500,000	\$500,000		
SKY-016 SKY B19 Swing Space	\$5,000,000	\$5,000,000		
SKY-017 SKY B1 Facelift	\$14,000,000	\$14,000,000		
SKY-200 SKY Small Projects	\$1,000,000	\$1,000,000		
<b>Skyline College Totals:</b>	<b>\$112,276,495</b>	<b>\$112,276,495</b>	<b>\$0</b>	
<b>District-Wide</b>				
DW-001 DW CIP3 MASTER	\$3,162,728	\$3,162,728		
DW-002 DW Project Requirements/Compliance	\$11,447,834	\$11,447,834		
DW-003 DW Network Core Switch Upgrade	\$202,326	\$202,326		
DW-004 DW UPS Device (MDF/IDF) Replacement	\$503,254	\$503,254		
DW-005 DW Symetra UPS Device (MPOE) Replace	\$243,745	\$243,745		
DW-006 DW Network Firewall Switch Replacmt	\$1,000,000	\$1,000,000		
DW-007 DW Telephone System Replacement	\$1,109,831	\$1,109,831		
DW-008 DW Wireless Access Point (WAP) Repl	\$459,435	\$459,435		
DW-009 DW Network Switch Upgrade (10 GB)	\$2,080,507	\$2,080,507		

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #2.1 - June 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District-Wide</b>				
DW-010 DW Server Replacement	\$1,899,970	\$1,899,970		
DW-011 DW Fire Alarm Panels Upgrade	\$4,000,000	\$4,000,000		
DW-012 DW Classroom Security Hardware	\$1,920,000	\$1,920,000		
DW-013 DW EV Charging Stations Expansion	\$373,613	\$373,613		
DW-014 DW Signage Upgrades	\$160,719	\$160,719		
DW-015 DW EAS Speaker Coverage Expansion	\$810,000	\$810,000		
DW-016 DW Video Server Upgrade	\$301,599	\$301,599		
DW-017 DW Video Camera Replacement	\$715,000	\$715,000		
DW-018 DW Classroom Projection Screen Repl	\$113,323	\$113,323		
DW-019 DW Batting Cage Upgrade	\$500,000	\$500,000		
DW-020 DW Technology Replacement	\$2,066,500	\$2,066,500		
DW-021 DW Interior LED Lighting Retrofit	\$155,579	\$155,579		
DW-022 DW Solar and Energy Storage	\$500,000	\$500,000		
DW-023 DW Emergency Generators Project	\$1,000,000	\$1,000,000		
<b>District-Wide Totals:</b>	<b>\$34,725,962</b>	<b>\$34,725,962</b>	<b>\$0</b>	
<b>Totals:</b>	<b>\$396,433,775</b>	<b>\$396,433,775</b>	<b>\$0</b>	

Notes: