

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #2 - June 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Cañada College				
CAN-001 CAN B1N Kinesiology and Wellness	\$117,652,851	\$117,652,851		
CAN-002 CAN B13 Multiple Program Instructional Center	\$16,795,000	\$16,795,000		
CAN-003 CAN B23N Math/Science/Tech	\$65,236,278	\$65,236,278		
CAN-004 CAN Emergency Building Repairs	\$810,000	\$810,000		
CAN-005 CAN Technology and Equipment	\$1,200,000	\$1,200,000		
CAN-006 CAN Access Compl. Corrective Items	\$716,836	\$716,836		
CAN-007 CAN Central Plant Upgrade	\$4,107,722	\$4,107,722		
CAN-008 CAN B9 Ext Envelope Leak Repairs	\$2,745,141	\$6,065,141	\$3,320,000	Budget transfer in the amount of \$3,320,000.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs.
CAN-009 CAN B22 Swing Space	\$2,200,000	\$5,600,000	\$3,400,000	Budget transfer in the amount of \$3,400,000.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs. Scope: Design and construction services, new FFE and Instructional Technology to support permanently relocating to CAN Building 22 Digital Media Arts academic program and Public Safety operations from CAN Building 13 and CAN Building 9, respectively; provide swing space to support CAN Building 13 FPP Modernization. Added redesign of mechanical system for the building to address existing deficiencies, end of useful life of existing system, structural, accessibility updates to meet DSA requirements. Initial budget was based on limited RFISOQ documents.
CAN-010 CAN B16/18 Secondary Effects	\$3,000,000	\$3,000,000		
CAN-200 CAN Small Projects	\$600,000	\$400,000	(\$200,000)	Budget transfer in the amount of \$200,000.00 to SKY-200 - SKY Small Projects to accommodate budget needs.
Cañada College Totals:	\$215,063,828	\$221,583,828	\$6,520,000	

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College of San Mateo				
CSM-001 CSM B3 Modernization	\$4,000,000	\$4,000,000		
CSM-002 CSM B17 Student Life/Learning Comm	\$7,892,017	\$7,892,017		
CSM-003 CSM B19 Center for Emerging Tech.	\$3,000,000	\$3,000,000		
CSM-004 CSM Emergency Building Repairs	\$1,170,000	\$1,170,000		
CSM-005 CSM Technology and Equipment	\$542,310	\$542,310		
CSM-006 CSM Edison Lot	\$6,000,000	\$6,300,000	\$300,000	Budget transfer in the amount of \$300,000.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs.
CSM-007 CSM Water Supply Tank Replacement	\$629,000	\$629,000		
CSM-008 CSM Asphalt Repairs Project	\$378,633	\$378,633		
CSM-009 CSM Corp Yard	\$2,000,000	\$2,000,000		
CSM-010 CSM Instructional Pool Re-plaster	\$265,000	\$265,000		
CSM-011 CSM Water Metering	\$1,000,000	\$12,840	(\$987,160)	Budget transfer in the amount of \$987,160.05 to DW-002 - DW Project Requirements/Compliance; project is cancelled.
CSM-012 CSM B19 Floor Abatement Project	\$400,000	\$400,000		
CSM-200 CSM Small Projects	\$1,257,690	\$1,257,690		
College of San Mateo Totals:	\$28,534,650	\$27,847,490	(\$687,160)	

Skyline College

SKY-001 SKY B1 Social Science/Creative Arts	\$9,293,077	\$9,293,077		
SKY-002 SKY B12N Environmental Science	\$42,000,000	\$42,000,000		
SKY-003 SKY B2 Workforce/Economic Develop	\$18,882,050	\$18,882,050		
SKY-004 SKY Lot L Expansion	\$5,896,276	\$5,896,276		

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Skyline College				
SKY-005 SKY B19 Pac Hgts/No. Campus Improvements	\$3,151,626	\$3,151,626		
SKY-006 SKY B14 Loma Chica/CDC Renovations	\$3,148,138	\$3,148,138		
SKY-007 SKY Emergency Building Repairs	\$1,020,000	\$1,020,000		
SKY-008 SKY Technology and Equipment	\$1,000,000	\$1,000,000		
SKY-009 SKY Accessible Route	\$1,500,000	\$1,500,000		
SKY-010 SKY B5 CTTL Modification	\$500,000	\$500,000		
SKY-011 SKY B7 STEM Center	\$1,453,610	\$1,453,610		
SKY-012 SKY Promise Schlr WKFC Career Relo	\$500,000	\$500,000		
SKY-013 SKY B3 South Wall Waterproofing	\$300,000	\$300,000		
SKY-014 SKY B3A-E Portable Replacement	\$1,000,000	\$3,131,717	\$2,131,717	Budget transfer in the amount of \$2,131,717.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs.
SKY-015 SKY B1 Social Science/Creative Arts Remodel	\$500,000	\$500,000		
SKY-016 SKY B19 Swing Space	\$5,000,000	\$5,000,000		
SKY-017 SKY B1 Facelift	\$14,000,000	\$14,000,000		
SKY-200 SKY Small Projects	\$800,000	\$1,000,000	\$200,000	Budget transfer in the amount of \$200,000.00 from CAN-200 - CAN Small Projects to accommodate budget needs.
Skyline College Totals:	\$109,944,778	\$112,276,495	\$2,331,717	
District-Wide				
DW-001 DW CIP3 MASTER	\$3,162,728	\$3,162,728		

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District-Wide				
DW-002 DW Project Requirements/Compliance	\$20,612,391	\$11,447,834	(\$9,164,557)	Budget transfer in the amount of \$10,151,717.00 to projects CAN-002 - CAN B9 Ext Envelope Leak Repairs (\$3,320,000.00), CAN-009 - CAN B22 Swing Space (\$3,400,000.00), New Project DW-023 - DW Emergency Generators (\$1,000,000.00), SKY-014 - SKY B3A-E Portable Replacement (\$2,131,717.00) and CSM-006 - CSM Edison Lot (\$300,000.00) to accommodate budget needs. Budget transfer in the amount of \$987,160.05 from CSM-011 - CSM Water Metering reallocating funds.
DW-003 DW Network Core Switch Upgrade	\$202,326	\$202,326		
DW-004 DW UPS Device (MDF/IDF) Replacement	\$473,779	\$503,254	\$29,475	Budget transfer in the amount of \$29,475.43 from DW-005 - DW Symetra UPS Device (MPOE) Replace to accommodate budget needs.
DW-005 DW Symetra UPS Device (MPOE) Replace	\$273,220	\$243,745	(\$29,475)	Budget transfer in the amount of \$29,475.43 to DW-004 - DW UPS Device (MDF/IDF) Replacement to accommodate budget needs.
DW-006 DW Network Firewall Switch Replacmt	\$1,000,000	\$1,000,000		
DW-007 DW Telephone System Replacement	\$1,109,831	\$1,109,831		
DW-008 DW Wireless Access Point (WAP) Repl	\$459,435	\$459,435		
DW-009 DW Network Switch Upgrade (10 GB)	\$2,080,507	\$2,080,507		
DW-010 DW Server Replacement	\$1,899,970	\$1,899,970		
DW-011 DW Fire Alarm Panels Upgrade	\$4,000,000	\$4,000,000		
DW-012 DW Classroom Security Hardware	\$1,920,000	\$1,920,000		
DW-013 DW EV Charging Stations Expansion	\$373,613	\$373,613		
DW-014 DW Signage Upgrades	\$160,719	\$160,719		
DW-015 DW EAS Speaker Coverage Expansion	\$810,000	\$810,000		

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District-Wide				
DW-016 DW Video Server Upgrade	\$344,921	\$301,599	(\$43,323)	Budget transfer in the amount of \$43,322.64 to DW-018 - DW Classroom Projection Screen Repl to accommodate budget needs.
DW-017 DW Video Camera Replacement	\$715,000	\$715,000		
DW-018 DW Classroom Projection Screen Repl	\$70,000	\$113,323	\$43,323	Budget transfer in the amount of \$43,322.64 from DW-016 - DW Video Server Upgrade to accommodate budget needs.
DW-019 DW Batting Cage Upgrade	\$500,000	\$500,000		
DW-020 DW Technology Replacement	\$2,066,500	\$2,066,500		
DW-021 DW Interior LED Lighting Retrofit	\$155,579	\$155,579		
DW-022 DW Solar and Energy Storage	\$500,000	\$500,000		
DW-023 DW Emergency Generators Project	\$0	\$1,000,000	\$1,000,000	New Project: Budget transfer in the amount of \$1,000,000.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs. Scope: Cañada College Building 5 – Provide infrastructure from existing transfer switch in Building 8 to existing refrigerators and freezers. - CSM Building 10 - Provide new manual transfer switch in Building 10 and infrastructure from transfer switch to existing refrigerators and freezers. - CSM Building 1 – Building 1 currently has a manual transfer switch which powers the campus MPOE, 1 conference room and 1 office. Expand capacity of current manual transfer switch to provide power to the entire building. - Skyline College Building 6 - Provide infrastructure from existing transfer switch in Building 6 to existing refrigerator and freezers.
District-Wide Totals:	\$42,890,519	\$34,725,962	(\$8,164,557)	
Totals:	\$396,433,775	\$396,433,775	\$0	

Notes: