

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #3 - September 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Cañada College				
CAN-001 CAN B1N Kinesiology and Wellness	\$117,652,851	\$117,652,851		
CAN-002 CAN B13 Multiple Program Instructional Center	\$16,795,000	\$16,795,000		
CAN-003 CAN B23N Math/Science/Tech	\$65,236,278	\$61,836,278	(\$3,400,000)	Savings transfer in the amount of \$3,400,000.00 to DW-002 - DW Project Requirements/Compliance. Project is in closeout.
CAN-004 CAN Emergency Building Repairs	\$809,644	\$709,644	(\$100,000)	Budget transfer in the amount of \$100,000.00 to SKY-007 - SKY Emergency Building Repairs to accommodate budget needs.
CAN-005 CAN Technology and Equipment	\$1,200,000	\$1,200,000		
CAN-006 CAN Access Compl. Corrective Items	\$716,836	\$716,836		
CAN-007 CAN Central Plant Upgrade	\$4,107,722	\$4,099,792	(\$7,930)	Savings transfer in the amount of \$7,930.00 to DW-002 -DW Project Requirements/Compliance. Project is complete.
CAN-008 CAN B9 Ext Envelope Leak Repairs	\$6,065,141	\$6,065,141		
CAN-009 CAN B22 Swing Space	\$5,600,000	\$5,600,000		
CAN-010 CAN B16/18 Secondary Effects	\$3,000,000	\$3,000,000		
CAN-200 CAN Small Projects	\$400,000	\$400,000		
Cañada College Totals:	\$221,583,472	\$218,075,542	(\$3,507,930)	
College of San Mateo				
CSM-001 CSM B3 Theater AV/Lighting/Seats Upgrade	\$4,000,000	\$5,029,584	\$1,029,584	Budget transfer in the amount of \$1,029,584.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs based on updated scope. Scope: Refinement of scope to accurately reflect intent of project. Name: Name change to reflect updated scope of project.
<u>GSM B3 Modernization</u>				

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College of San Mateo				
CSM-002 CSM B17 Student Life/Learning Comm	\$7,892,017	\$7,494,000	(\$398,017)	Project is being partially funded by State Scheduled Maintenance funds. Transfer of Measure H Budget in the amount of \$398,017.00 to DW-002 - DW Project Requirements/Compliance.
CSM-003 CSM B19 Center for Emerging Tech.	\$3,000,000	\$294,824	(\$2,705,176)	Budget transfer in the amount of \$2,705,176.34 to DW-002 - DW Project Requirements/Compliance. Project is canceled.
CSM-004 CSM Emergency Building Repairs	\$1,170,356	\$1,170,356		
CSM-005 CSM Technology and Equipment	\$542,310	\$542,310		
CSM-006 CSM Edison Lot	\$6,300,000	\$6,700,000	\$400,000	Budget transfer in the amount of \$400,000.00 from DW-002 - DW Project Requirements/Compliance to accommodate budget needs due to legacy pre-construction costs as well as expanded FF&E costs and scope.
CSM-007 CSM Water Supply Tank Replacement	\$629,000	\$629,000		
CSM-008 CSM Asphalt Repairs Project	\$378,633	\$341,027	(\$37,606)	Savings transfer in the amount of \$37,606.22 to DW-002 - DW Project Requirements/Compliance. Project is complete.
CSM-009 CSM Corp Yard	\$2,000,000	\$18,900	(\$1,981,100)	Budget transfer in the amount of \$1,981,100.00 to DW-002 - DW Project Requirements/Compliance. Project is canceled.
CSM-010 CSM Instructional Pool Re-plaster	\$265,000	\$219,786	(\$45,214)	Savings transfer in the amount of \$45,214.24 to DW-002 - DW Project Requirements/Compliance. Project is complete.
CSM-011 CSM Water Metering	\$12,840	\$0	(\$12,840)	Budget transfer in the amount of \$12,839.95 to DW-002 - DW Project Requirements/Compliance. Project is canceled.
CSM-012 CSM B19 Floor Abatement Project	\$400,000	\$0	(\$400,000)	Budget transfer in the amount of \$400,000.00 to DW-002 -DW Project Requirements/Compliance. Project is canceled.
CSM-013 CSM B19 Facelift	\$0	\$7,000,000	\$7,000,000	New Project. Budget transfer in the amount of \$7,000,000.00 from DW-002 -DW Project Requirements/Compliance to accommodate budget needs. Scope: Project will update the classrooms, laboratories, and faculty offices to accommodate the academic needs of the architecture, engineering, and business technology programs. The work will include minor alterations, updating toilet rooms for ADA compliance, HVAC, electrical and low voltage network systems.
CSM-200 CSM Small Projects	\$1,257,690	\$1,257,690		

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College of San Mateo					
College of San Mateo Totals:		\$27,847,846	\$30,697,476	\$2,849,630	
Skyline College					
SKY-001	SKY B1 Social Science/Creative Arts	\$9,293,077	\$9,156,234	(\$136,843)	Budget transfer in the amount of \$136,843.20 to DW-002 - DW Project Requirements/Compliance. Project is on hold.
SKY-002	SKY B12N Environmental Science	\$42,000,000	\$40,407,596	(\$1,592,404)	Savings transfer in the amount of \$1,592,403.88 to DW-002 - DW Project Requirements/Compliance. Project is nearing closeout.
SKY-003	SKY B2 Workforce/Economic Develop	\$18,882,050	\$18,882,050		
SKY-004	SKY Lot L Expansion	\$5,896,276	\$5,896,062	(\$215)	Savings transfer in the amount of \$214.66 to DW-002 - DW Project Requirements/Compliance. Project is complete.
SKY-005	SKY B19 Pac Hgts/No. Campus Improvements	\$3,151,626	\$3,150,749	(\$877)	Savings transfer in the amount of \$877.26 to DW-002 - DW Project Requirements/Compliance. Project is complete.
SKY-006	SKY B14 Loma Chica/CDC Renovations	\$3,148,138	\$3,142,040	(\$6,098)	Savings transfer in the amount of \$6,098.11 to DW-002 -DW Project Requirements/Compliance. Project is complete.
SKY-007	SKY Emergency Building Repairs	\$1,020,000	\$1,120,000	\$100,000	Budget transfer in the amount of \$100,000.00 from CAN-004 - CAN Emergency Building Repairs to support on-going repairs.
SKY-008	SKY Technology and Equipment	\$1,000,000	\$1,000,000		
SKY-009	SKY Accessible Route	\$1,500,000	\$1,500,000		
SKY-010	SKY B5 CTTL Modification	\$500,000	\$500,000		
SKY-011	SKY B7 STEM Center	\$1,453,610	\$1,453,610		
SKY-012	SKY Promise Schlr WKFC Career Relo	\$500,000	\$500,000		
SKY-013	SKY B3 South Wall Waterproofing	\$300,000	\$194,000	(\$106,000)	Project is being partially funded by State Scheduled Maintenance funds. Transfer of Measure H budget in the amount of \$185,549.00 to DW-002 -DW Project Requirements/Compliance. Budget transfer in the amount of \$79,549.00 from DW-002 -DW Project Requirements/Compliance to accommodate budget needs.

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Skyline College				
SKY-014 SKY B3A-E Portable Replacement	\$3,131,717	\$3,131,717		
SKY-015 SKY B1 Social Science/Creative Arts Remodel	\$500,000	\$500,000		
SKY-016 SKY B19 Swing Space	\$5,000,000	\$5,000,000		
SKY-017 SKY B1 Facelift	\$14,000,000	\$14,000,000		
SKY-200 SKY Small Projects	\$1,000,000	\$1,000,000		
Skyline College Totals:	\$112,276,495	\$110,534,057	(\$1,742,437)	
District-Wide				
DW-001 DW CIP3 MASTER	\$3,162,728	\$3,162,728		
DW-002 DW Project Requirements/Compliance	\$11,447,834	\$15,206,465	\$3,758,632	<p>Budget transfer in the amount of \$8,509,133.01 to projects CSM-001 - CSM B3 Modernization (\$1,029,584.00), CSM-006 - CSM Edison Lot (\$400,000.00), New project CSM-013 - CSM B19 Facelift (\$7,000,000.00), DW-021 - DW Interior LED Lighting Retrofit (\$0.01) and SKY-013 - SKY B3 South Wall Waterproofing (\$79,549.00) to accommodate budget needs.</p> <p>Budget transfer in the amount of \$12,267,764.77 from projects CAN-003 - CAN B23N Math/Science/Tech (\$3,400,000.00), CAN-007 - CAN Central Plant Upgrade (\$7,930.00), CSM-002 - CSM B17 Student Life/Learning Comm (\$398,017.00), CSM-003 - CSM B19 Center for Emerging Tech. (\$2,705,176.34), CSM-008 - CSM Asphalt Repairs Project (\$37,606.22), CSM-009 - CSM Corp Yard (\$1,981,100.00), CSM-010 - CSM Instructional Pool Re-plaster (\$45,214.24), CSM-011 - CSM Water Metering (\$12,839.95), CSM-012 - CSM B19 Floor Abatement Project (\$400,000.00), DW-011 - DW Fire Alarm Panels Upgrade (\$542,191.97), DW-015 - DW EAS Speaker Coverage Expansion (\$351,876.54), DW-019 - DW Batting Cage Upgrade (\$463,826.40), SKY-001 - SKY B1 Social Science/Creative Arts (\$136,843.20), SKY-002 -SKY B12N Environmental Science (\$1,592,403.88), SKY-004 - SKY Lot L Expansion (\$214.66), SKY-005 - SKY B19 Pac Hgts/No. Campus Improvements (\$877.26), SKY-006 - SKY B14 Loma Chica/CDC Renovations (\$6,098.11) and SKY-013 - SKY B3 South Wall Waterproofing (\$185,549.00).</p>

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District-Wide				
DW-003 DW Network Core Switch Upgrade	\$202,326	\$195,201	(\$7,125)	Savings transfer in the amount of \$7,125.00 to DW-006 - DW Network Firewall Switch Replacmt. Project is complete.
DW-004 DW UPS Device (MDF/IDF) Replacement	\$503,254	\$503,254		
DW-005 DW Symetra UPS Device (MPOE) Replace	\$243,745	\$243,745		
DW-006 DW Network Firewall Switch Replacmt	\$1,000,000	\$921,222	(\$78,778)	Savings transfer in the amount of \$7,125.00 from DW-003 - DW Network Core Switch Upgrade. Budget transfer in the amount of \$85,903.01 to DW-008 - DW Wireless Access Point (WAP) Repl (\$81,389.86) and DW-009 - DW Network Switch Upgrade (10 GB) (\$4,513.15) to accommodate budget needs.
DW-007 DW Telephone System Replacement	\$1,109,831	\$1,109,831		
DW-008 DW Wireless Access Point (WAP) Repl	\$459,435	\$540,825	\$81,390	Budget transfer in the amount of \$81,389.86 from DW-006 - DW Network Firewall Switch Replacmt to accommodate budget needs.
DW-009 DW Network Switch Upgrade (10 GB)	\$2,080,507	\$2,085,020	\$4,513	Budget transfer in the amount of \$4,513.15 from DW-006 - DW Network Firewall Switch Replacmt to accommodate budget needs.
DW-010 DW Server Replacement	\$1,899,970	\$1,899,970		
DW-011 DW Fire Alarm Panels Upgrade	\$4,000,000	\$3,457,808	(\$542,192)	Savings transfer in the amount of \$542,191.97 to DW-002 - DW Project Requirements/Compliance. Project is complete.
DW-012 DW Classroom Security Hardware	\$1,920,000	\$1,920,000		
DW-013 DW EV Charging Stations Expansion	\$373,613	\$373,613		
DW-014 DW Signage Upgrades	\$160,719	\$160,719		
DW-015 DW EAS Speaker Coverage Expansion	\$810,000	\$458,123	(\$351,877)	Savings transfer in the amount of \$351,876.54 to DW-002 - DW Project Requirements/Compliance. Project is complete.
DW-016 DW Video Server Upgrade	\$301,599	\$301,599		
DW-017 DW Video Camera Replacement	\$715,000	\$715,000		

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District-Wide				
DW-018 DW Classroom Projection Screen Repl	\$113,323	\$113,323		
DW-019 DW Batting Cage Upgrade	\$500,000	\$36,174	(\$463,826)	Budget transfer in the amount of \$463,826.40 to DW-002 - DW Project Requirements/Compliance. Project is canceled.
DW-020 DW Technology Replacement	\$2,066,500	\$2,066,500		
DW-021 DW Interior LED Lighting Retrofit	\$155,579	\$155,579	\$0	Administrative adjustment in the amount of \$0.01 from DW-002 -DW Project Requirements/Compliance to clear variance.
DW-022 DW Solar and Energy Storage	\$500,000	\$500,000		
DW-023 DW Emergency Generators Project	\$1,000,000	\$1,000,000		
District-Wide Totals:	\$34,725,962	\$37,126,699	\$2,400,737	
Totals:	\$396,433,775	\$396,433,775	\$0	

Changes to Project List References Due to Scope Updates

CAN-009: Building 22 Swing Space:

References Removed -

- I.F - Remove hazardous materials, including asbestos, from College facilities
- I.H - Improve classrooms and educational facilities to meet earthquake, fire and safety codes
- I.J - Replace aging heating, ventilation and air conditioning infrastructure with energy efficient systems

References Added -

- I.N - Repair or replace furniture, fixtures and finishes throughout the College District
- I.R - Modernize roadways, walkways, parking, signage and transit facilities to improve accessibility, circulation, safety, disaster and emergency response

CSM-001: CSM B3 Theater AV/Lighting/Seats Upgrade:

References Removed -

- I.J - Replace aging heating, ventilation and air conditioning infrastructure with energy efficient systems

References Added -

- I.C - Update campus facilities to improve access for disabled students
- I.D - Modernize decades-old aging infrastructure including leaking roofs and deteriorating electrical, plumbing and mechanical systems
- I.F - Remove hazardous materials, including asbestos, from College facilities
- I.H - Improve classrooms and educational facilities to meet earthquake, fire and safety codes
- I.N - Repair or replace furniture, fixtures and finishes throughout the College District
- II.F - Renovate, upgrade or install network infrastructure to support instructional and web based student support services including distance learning and on-line classes, and administrative services
- II.G - Replace or upgrade computer hardware and software, including audio visual equipment and communication systems