

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #3.1 - September 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Cañada College				
CAN-001 CAN B1N Kinesiology and Wellness	\$117,652,851	\$117,652,851		
CAN-002 CAN B13 Multiple Program Instructional Center	\$16,795,000	\$16,795,000		
CAN-003 CAN B23N Math/Science/Tech	\$61,836,278	\$61,836,278		
CAN-004 CAN Emergency Building Repairs	\$709,644	\$709,644		
CAN-005 CAN Technology and Equipment	\$1,200,000	\$1,200,000		
CAN-006 CAN Access Compl. Corrective Items	\$716,836	\$716,836		
CAN-007 CAN Central Plant Upgrade	\$4,099,792	\$4,099,792		
CAN-008 CAN B9 Ext Envelope Leak Repairs	\$6,065,141	\$6,065,141		
CAN-009 CAN B22 Swing Space	\$5,600,000	\$5,600,000		
CAN-010 CAN B16/18 Secondary Effects	\$3,000,000	\$3,000,000		
CAN-200 CAN Small Projects	\$400,000	\$400,000		
Cañada College Totals:	\$218,075,542	\$218,075,542		
College of San Mateo				
CSM-001 CSM B3 Theater AV/Lighting/Seats Upgrade	\$5,029,584	\$5,029,584		
CSM-002 CSM B17 Student Life/Learning Comm	\$7,494,000	\$7,494,000		
CSM-003 CSM B19 Center for Emerging Tech.	\$294,824	\$294,824		
CSM-004 CSM Emergency Building Repairs	\$1,170,356	\$1,170,356		
CSM-005 CSM Technology and Equipment	\$542,310	\$542,310		
CSM-006 CSM Edison Lot	\$6,700,000	\$6,700,000		

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #3.1 - September 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
College of San Mateo				
CSM-007 CSM Water Supply Tank Replacement	\$629,000	\$629,000		
CSM-008 CSM Asphalt Repairs Project	\$341,027	\$341,027		
CSM-009 CSM Corp Yard	\$18,900	\$18,900		
CSM-010 CSM Instructional Pool Re-plaster	\$219,786	\$219,786		
CSM-011 CSM Water Metering	\$0	\$0		
CSM-012 CSM B19 Floor Abatement Project	\$0	\$0		
CSM-013 CSM B19 Facelift	\$7,000,000	\$7,000,000		
CSM-200 CSM Small Projects	\$1,257,690	\$1,257,690		
College of San Mateo Totals:	\$30,697,476	\$30,697,476		
Skyline College				
SKY-001 SKY B1 Social Science/Creative Arts	\$9,156,234	\$9,156,234		
SKY-002 SKY B12N Environmental Science	\$40,407,596	\$40,407,596		
SKY-003 SKY B2 Workforce/Economic Develop	\$18,882,050	\$18,882,050		
SKY-004 SKY Lot L Expansion	\$5,896,062	\$5,896,062		
SKY-005 SKY B19 Pac Hgts/No. Campus Improvements	\$3,150,749	\$3,150,749		
SKY-006 SKY B14 Loma Chica/CDC Renovations	\$3,142,040	\$3,142,040		
SKY-007 SKY Emergency Building Repairs	\$1,120,000	\$1,120,000		
SKY-008 SKY Technology and Equipment	\$1,000,000	\$1,000,000		
SKY-009 SKY Accessible Route	\$1,500,000	\$1,500,000		

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #3.1 - September 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Skyline College				
SKY-010 SKY B5 CTTL Modification	\$500,000	\$500,000		
SKY-011 SKY B7 STEM Center	\$1,453,610	\$1,453,610		
SKY-012 SKY Promise Schlr WKFC Career Relo	\$500,000	\$500,000		
SKY-013 SKY B3 South Wall Waterproofing	\$194,000	\$194,000		
SKY-014 SKY B3A-E Portable Replacement	\$3,131,717	\$3,131,717		
SKY-015 SKY B1 Social Science/Creative Arts Remodel	\$500,000	\$0	(\$500,000)	Budget transfer in the amount of \$500,00.00 to SKY-017 - SKY B1 Facelift to accommodate budget needs. Project is being consolidated.
SKY-016 SKY B19 Swing Space	\$5,000,000	\$5,000,000		
SKY-017 SKY B1 Facelift	\$14,000,000	\$14,500,000	\$500,000	Budget transfer in the amount of \$500,000.00 from consolidated project SKY-015 - SKY B1 Social Science/Creative Arts Remodel to accommodate budget needs based on updated scope. Scope: Design and construction services for SKY B1 Facelift including but not limited to: renovation of toilet rooms for ADA compliance (incl gender neutral), upgrade/replace HVAC, electrical, plumbing, IT/AV infrastructure, Choral Classroom/Lab, Band Classroom/Lab, Sculpture Classroom/Lab, Gallery Lighting, Ceramics Kiln Garage expansion, Theatre safety items, Ceramics Classroom expansion, Piano/Midi Lab expansion, Digital Media/MAC Lab relocation, Faculty Office refresh, Nursing Room and envelope repairs such as roofing and fenestrations.
SKY-200 SKY Small Projects	\$1,000,000	\$1,000,000		
Skyline College Totals:	\$110,534,057	\$110,534,057		
District-Wide				
DW-001 DW CIP3 MASTER	\$3,162,728	\$3,162,728		
DW-002 DW Project Requirements/Compliance	\$15,206,465	\$15,206,465		

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #3.1 - September 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District-Wide				
DW-003 DW Network Core Switch Upgrade	\$195,201	\$195,201		
DW-004 DW UPS Device (MDF/IDF) Replacement	\$503,254	\$503,254		
DW-005 DW Symetra UPS Device (MPOE) Replace	\$243,745	\$243,745		
DW-006 DW Network Firewall Switch Replacmt	\$921,222	\$921,222		
DW-007 DW Telephone System Replacement	\$1,109,831	\$1,109,831		
DW-008 DW Wireless Access Point (WAP) Repl	\$540,825	\$540,825		
DW-009 DW Network Switch Upgrade (10 GB)	\$2,085,020	\$2,085,020		
DW-010 DW Server Replacement	\$1,899,970	\$1,899,970		
DW-011 DW Fire Alarm Panels Upgrade	\$3,457,808	\$3,457,808		
DW-012 DW Classroom Security Hardware	\$1,920,000	\$1,920,000		
DW-013 DW EV Charging Stations Expansion	\$373,613	\$373,613		
DW-014 DW Signage Upgrades	\$160,719	\$160,719		
DW-015 DW EAS Speaker Coverage Expansion	\$458,123	\$458,123		
DW-016 DW Video Server Upgrade	\$301,599	\$301,599		
DW-017 DW Video Camera Replacement	\$715,000	\$715,000		
DW-018 DW Classroom Projection Screen Repl	\$113,323	\$113,323		
DW-019 DW Batting Cage Upgrade	\$36,174	\$36,174		
DW-020 DW Technology Replacement	\$2,066,500	\$2,066,500		
DW-021 DW Interior LED Lighting Retrofit	\$155,579	\$155,579		
DW-022 DW Solar and Energy Storage	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #3.1 - September 30, 2020

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District-Wide				
DW-023 DW Emergency Generators Project	\$1,000,000	\$1,000,000		
District-Wide Totals:	\$37,126,699	\$37,126,699		
Totals:	\$396,433,775	\$396,433,775	\$0	

Notes: