

SMCCCD BOND FUNDED PROJECTS (MEASURE H)
Bond Expenditures on SMALL PROJECTS ending September 30, 2019

Cañada College Projects								
Location	PROJECT NAME	Project List Reference	Budget	Expenditure as of 06/30/19	Commitments	Balance	Percent Completed	
1	Cañada	Bldg 3 Chiller Supply Line Retrofit	I.D	19,546.99	19,546.99	0.00	0.00	moved to its own project in FY1617
2	Cañada	Access Compliance Corrective Items	I.B/R	1,650.00	1,650.00	0.00	0.00	moved to its own project in FY1617
3	Cañada	Bldg 8 Ceiling Tile Replacement	I.D	0.00	(56,444.00)	0.00	56,444.00	100%
4	Cañada	CAN Exterior Light Pole Wiring	I.D	70,000.00	0.00	59,451.00	10,549.00	4%
5	CAÑADA COLLEGE SMALL PROJECT TOTAL			91,196.99	(35,247.01)	59,451.00	66,993.00	
College of San Mateo Projects								
Location	PROJECT NAME	Project List Reference	Budget	Expenditure as of 6/30/19	Commitments	Balance	Percent Completed	
6	CSM	B1 2nd Flr Remodel	I.N	7,697.17	7,697.17	0.00	0.00	100%
7	CSM	CDC Cooling Project	I.I	25,965.80	25,965.80	0.00	0.00	100%
8	CSM	District Office Fire Suppression System	I.D/H	100,000.00	89,430.96	0.00	10,569.04	100%
9	CSM	ADA Non-Compliance Mitigations	I.C/D/N	40,000.00	27,904.96	0.00	12,095.04	100%
10	CSM	B1 First Floor Refresh	I.L	150,000.00	108,952.43	0.00	41,047.57	100%
11	CSM	B10 Bayview Furniture Refresh	I.N	257,500.00	259,286.30	0.00	(1,786.30)	100%
12	CSM	Misc CSM Projects	I.L/N	179,266.49	183,840.98	4,191.18	(8,765.67)	100%
13	COLLEGE OF SAN MATEO SMALL PROJECT TOTAL			760,429.46	703,078.60	4,191.18	53,159.68	
Skyline College Projects								
Location	PROJECT NAME	Project List Reference	Budget	Expenditure as of 06/30/19	Commitments	Balance	Percent Completed	
14	SKY	B2 SS Data and Power Cabling	II.E	43,027.15	43,027.15	0.00	0.00	100%
15	SKY	LED Message Boards	I.R	285,000.00	162,338.89	91,697.88	30,963.23	99%
16	SKY	SKY B1 Material and Assessment and Remedial	F	195,000.00	69,540.00	114,970.00	10,490.00	36%
17	SKYLINE COLLEGE SMALL PROJECT TOTAL			523,027.15	274,906.04	206,667.88	41,453.23	
18	GRAND TOTAL SMALL PROJECTS			\$ 1,374,653.60	\$ 942,737.63	\$ 270,310.06	\$ 161,605.91	